Recording requested by City of Laguna Woods
When recorded, mail to City of Laguna Woods,
24264 El Toro Road, Laguna Woods, CA 92637.
(949) 639-0500

Exemption Code 6103

NOTICE OF EXEMPTION

To: County of Orange Orange County Clerk-Recorder P.O. Box 238 Santa Ana, CA 92701	**From:** City of Laguna Woods 24264 El Toro Road Laguna Woods, CA 92637 (949) 639-0500

Project Title: Fiscal Years 2025-27 Budget and Work Plan & Fiscal Years 2025-36 Capital Improvement Program

Project Applicant: City of Laguna Woods
24264 El Toro Road
Laguna Woods, CA 92637
(949) 639-0500

Project Location – Specific: Citywide

Project Location – City: Laguna Woods, California **Project Location – County:** Orange

Description of Nature, Purpose, and Beneficiaries of Project: On June 17, 2026, the Laguna Woods City Council took the following actions:

1. Adopted an updated Chapter 2.0 (City Organization) of the Fiscal Years 2025-27 Budget & Work Plan reflecting changes in authorized City employee positions and reporting relationships;
2. Adopted Resolution No. 26-25 titled:

   A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAGUNA WOODS, CALIFORNIA, AMENDING THE AUTHORIZED CITY EMPLOYEE POSITIONS FOR FISCAL YEAR 2025-26 COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026, AND FISCAL YEAR 2026-27 COMMENCING JULY 1, 2026 AND ENDING JUNE 30, 2027

   AND

3. Adopted Resolution No. 26-26 titled:

   A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAGUNA WOODS, CALIFORNIA, AMENDING AND ADOPTING THE FISCAL YEARS 2025-27 BUDGET

AND WORK PLAN FOR FISCAL YEAR 2025-26 COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026, AND FISCAL YEAR 2026-27 COMMENCING JULY 1, 2026 AND ENDING JUNE 30, 2027, INCREASING GENERAL FUND APPROPRIATIONS FOR THE INFORMATION TECHNOLOGY AND CYBER SECURITY ACCOUNT AND TO MEET THE MINIMUM LEVEL OF EXPENDITURES REQUIRED BY THE MEASURE M2 MAINTENANCE OF EFFORT REQUIREMENT

AND

4. Received and filed an updated General Fund Expenditures Detail table reflecting changes to individual budget line items for Fiscal Year 2026-27 commencing July 1, 2026 and ending June 30, 2027;
5. Adopted Resolution No. 26-27 titled:

   A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAGUNA WOODS, CALIFORNIA, ADOPTING THE ANNUAL APPROPRIATIONS LIMIT (GANN LIMIT) FOR FISCAL YEAR 2026-27 COMMENCING JULY 1, 2026 AND ENDING JUNE 30, 2027, IN ACCORDANCE WITH ARTICLE XIIIB OF THE CALIFORNIA STATE CONSTITUTION

The actions relate to the adoption and amendment of the City's Fiscal Years 2025-27 Budget and Work Plan & Fiscal Years 2025-36 Capital Improvement Program. The Fiscal Years 2025-27 Budget and Work Plan (which includes the Fiscal Years 2025-36 Capital Improvement Program) establishes a scope of work and financial plan for the City to undertake during the fiscal years spanning the 24-month period from July 1, 2025 through June 30, 2027.

The personnel-related actions are intended to ensure personnel allocations are appropriately aligned with the City's needs.

Name of Public Agency Approving Project: City of Laguna Woods

Name of Person or Agency Carrying Out Project: City of Laguna Woods

Exempt Status:

	Categorical Exemption (Sec. 15301)
	Declared Emergency (Sec. 21080(b)(3); 15269(a))
	Emergency Project (Sec. 21080(b)(4); 15269(b)(c))
	Ministerial (Sec. 21080(b)(1); 15268)
	Statutory Exemption
X	Not Subject to CEQA See below for additional information

Reasons Why Project is Exempt: The actions are not subject to the California Environmental

Quality Act of 1970, Public Resources Code Section 21000, et seq., as amended and implementing State CEQA Guidelines, Title 14, Chapter 3 of the California Code of Regulations (collectively "CEQA") pursuant to sections 15060(c)(2) (the activities will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activities are not a project as defined in section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3. CEQA Guidelines Section 15378(b)(2) excludes "[c]ontinuing administrative. . . activities, such as . . . general policy and procedure making" and Section 15378(b)(5) excludes "[o]rganizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment" from its definition of "project."

Even if the actions were subject to CEQA, it would be exempt based on CEQA Guidelines Section 15061(b)(3) because it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment.

Lead Agency Contact Person:

Signature: _____ Date: 6/23/2025

Justin Faylona
Senior Planner
City of Laguna Woods

Date Received for Filing at OPR: _____

Authority cited: Sections 21083 and 21110, Public Resources Code.
Reference: Sections 21108, 21152, and 21152.1, Public Resources Code.