

Ventura Mixed-Use Project Traffic Impact Assessment

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September 2024

Prepared By:



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I. Introduction

Kimley-Horn and Associates, Inc. ("Kimley-Horn") was contracted by FPA Ventura Olivas LLC ("Client") to prepare a Traffic Impact Assessment (TIA) for the proposed mixed-use development ("Project") located at the northeast corner of Victoria Avenue and Olivas Park Drive in the City of Ventura ("City"). This TIA was prepared in accordance with the memorandum of understanding (MOU) which outlines the methodology, requirements, and impact criteria of the Vehicle Miles Traveled (VMT) and traffic operational analysis for the proposed Project. The MOU was submitted to the City of Ventura and approved on July 24, 2023. The approved MOU is incorporated as a reference in **Appendix A.**

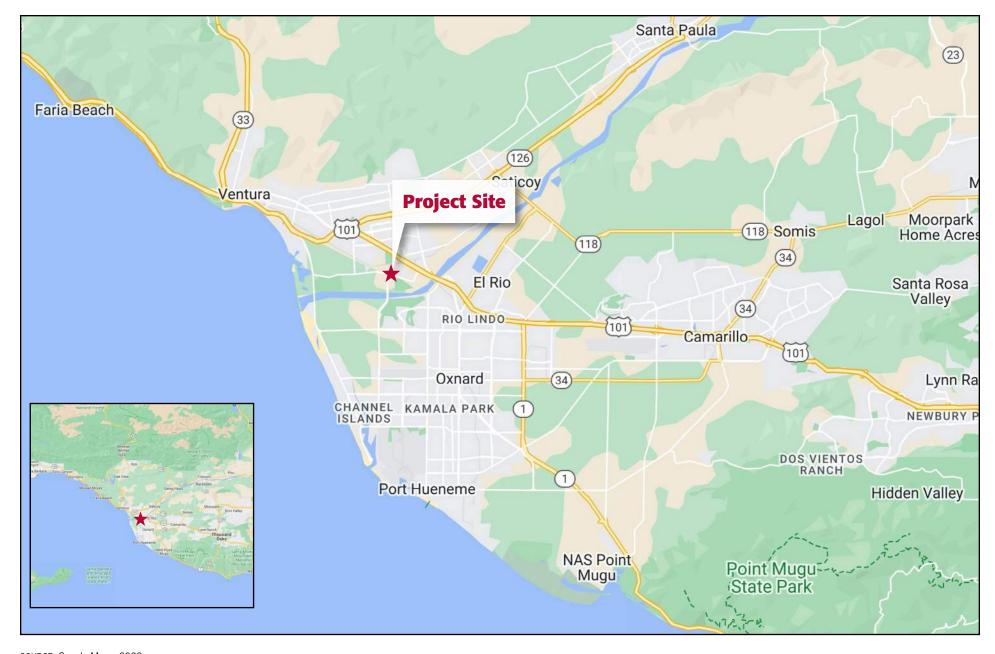
Project Description

The Project is proposing a mixed-use development consisting of residential and commercial space on an empty site in the northeast corner of the intersection of Victoria Avenue and Olivas Park Drive in the City of Ventura. **Figure 1** illustrates the site location. The site is currently zoned as mixed-use. The 266,914 square feet (SF) of residential living area will consist of 181 residential market rate units, 104 units of residential affordable housing, and 13 live-work units. The commercial space will consist of two buildings of restaurants and small commercial retail shops totaling 15,800 SF. The Project proposes three driveways to access the Project Site. One full access driveway is provided along Seaborg Avenue and two driveways are proposed along Olivas Park Drive. The Project Opening Year is 2028. The Project site plan is shown in **Figure 2**. **Table 1** shows the proposed land use breakdown.

Table 1: Project Development Summary

Land Use	Residential (DU)	Commercial Retail (GSF)
Multi-Family Residential Units (Market Rate)	181	
Multi-Family Residential Units (Affordable Housing Rate)	104	
Commercial		15,800
Live/Work Units	13	
Total	297	15,800

DU = dwelling unit; GSF = gross square feet



SOURCE: Google Maps, 2023



FIGURE 1: Regional and Vicinity Map

VENTURA MIXED USE PROJECT

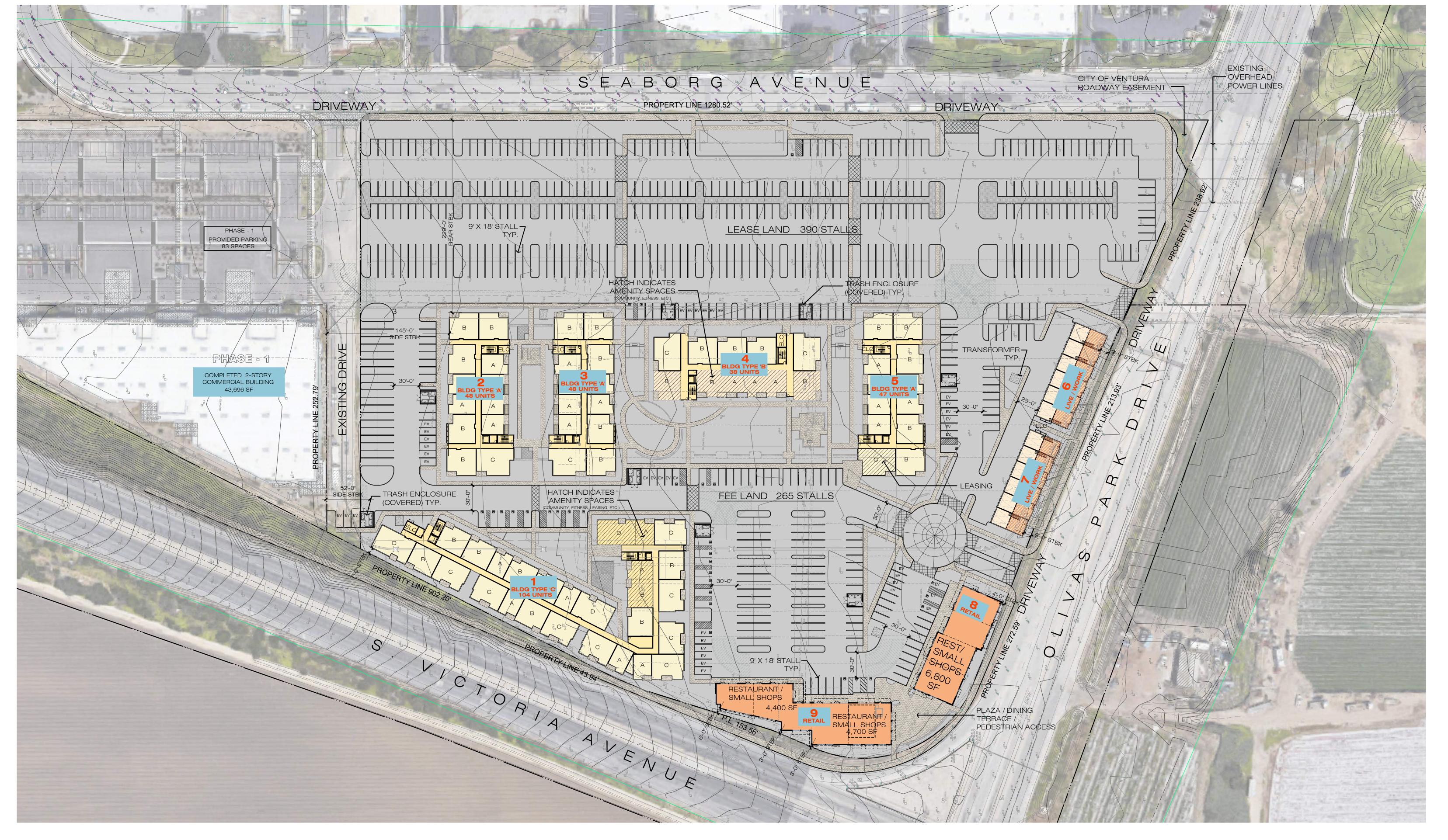
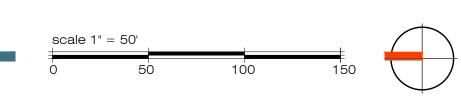


Figure 2 - Overall Site Plan

OVERALL SITE PLAN









II. Traffic Operational Analysis Methodology

As requested by the City, the City's Ventura Traffic Analysis Model (VTAM) was used for the traffic operational analysis; therefore, only intersections included in the VTAM model, such as those included in Figure 3, can be evaluated for operational impacts. The VTAM incorporates the City's 2005 General Plan¹ horizon year and provides the Project's trip generation as well as future volumes. As requested by the City, the future Olivas Park Drive extension (OPDE) from Perkin Avenue to Auto Center Drive was included in the traffic operational analysis.

The Project study area, analysis scenarios, and analysis methodology were established in consultation with City of Ventura staff through a Memorandum of Understanding (MOU) which was approved on July 24, 2023. The approved MOU is incorporated as a reference in **Appendix A.**

Study Area

Based on discussion with the City and review of the Project area, site, and access points, key intersections in the proximity of the Project site were identified for analysis. The study area included the following signalized intersections:

- Victoria Ave and US 101 Northbound Ramps
- Victoria Ave and Valentine Rd
- Victoria Ave and Olivas Park Dr
- Valentine Rd and US 101 Southbound Ramps
- Johnson Dr and US 101 Southbound Ramps

Two driveways are proposed on Olivas Park Drive and one driveway is proposed on Seaborg Avenue per the Site plan (**Figure 2**). There is also an existing driveway to remain on Seaborg Avenue. The Project study area is shown in **Figure 4**.

Analysis Scenarios

This traffic analysis provides an evaluation of weekday morning and evening peak hour operations for the following scenarios:

- Existing Year (2023) conditions
- Existing Year (2023) with Project conditions
- Future (Horizon) Year without Project conditions with Olivas Park Dr extension
- Future (Horizon) Year without Project conditions without Olivas Park Dr extension
- Future (Horizon) Year with Project conditions with Olivas Park Dr extension
- Future (Horizon) Year with Project conditions without Olivas Park Dr extension

The horizon year in this report is identified as the 2005 general plan horizon year.

Study Methodology and Analysis Criteria

Senate Bill 743 (SB 743), approved in 2013, mandated a change in the way transportation impacts are determined according to the California Environmental Quality Act (CEQA). The Governor's Office of Planning and Research (OPR) directed the use of VMT as the replacement for automobile delay-based level of service (LOS) for purposes of determining a significant transportation impact under CEQA. Although traffic delay is no longer considered a significant impact, cities can still use LOS to inform local analysis, such as traffic operations and traffic signal timing needs. Hence, the LOS analysis will be performed for the

¹ City of Ventura 2005 General Plan, Final Environmental Impact Report, City of Ventura, August 2005

traffic operational assessment of the study intersections. A separate VMT analysis is included later in this report as part of the Project.

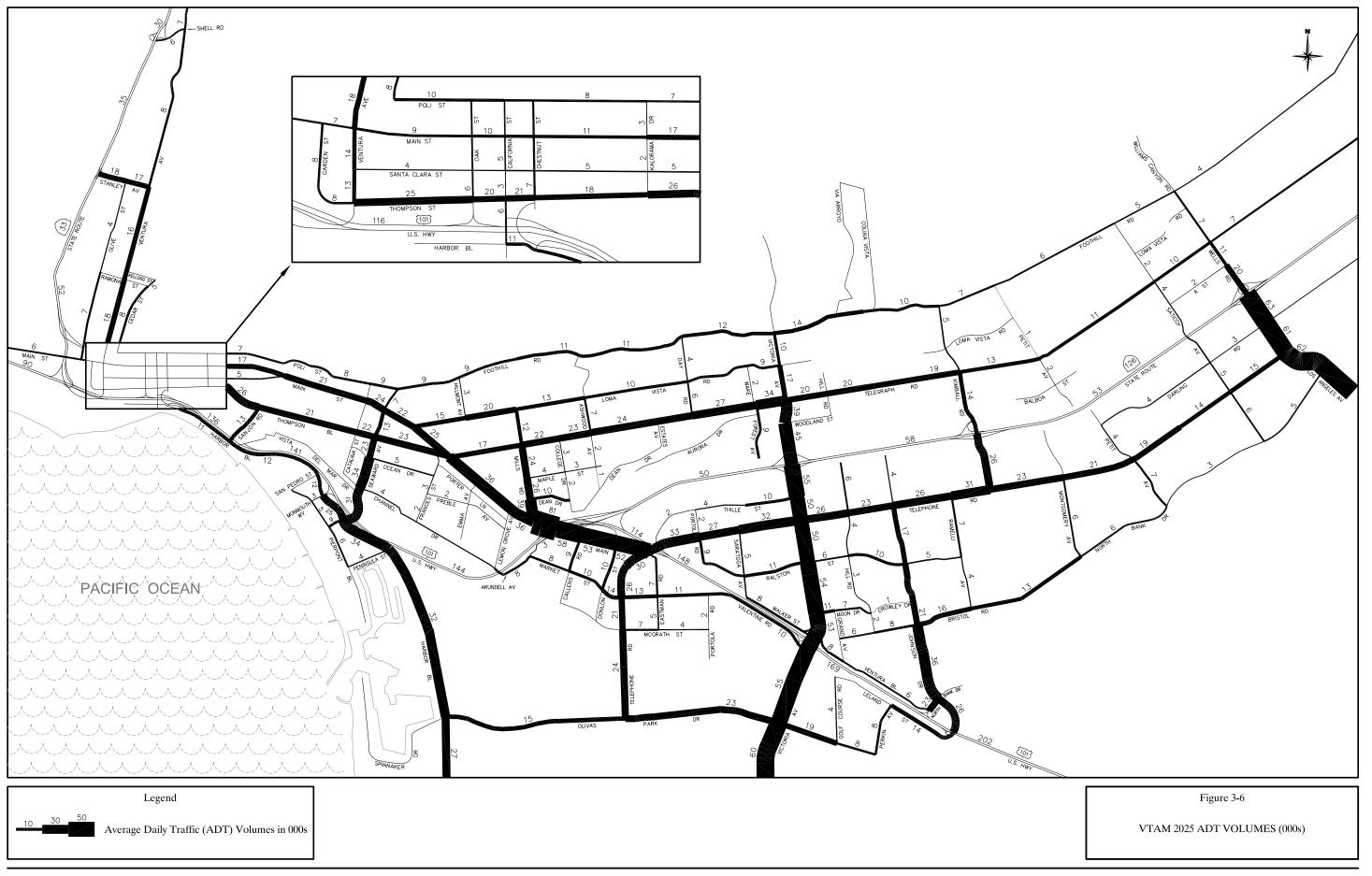
This traffic analysis focuses on the study intersections near the Project site during the weekday morning (AM) and evening (PM) peak hours. A level of service (LOS) scale was used to identify the operating condition of each study intersection based on Intersection Capacity Utilization (ICU) methodology using the criteria defined in **Table 2** below. The ICU methodology is consistent with the City's 2005 Ventura General Plan.

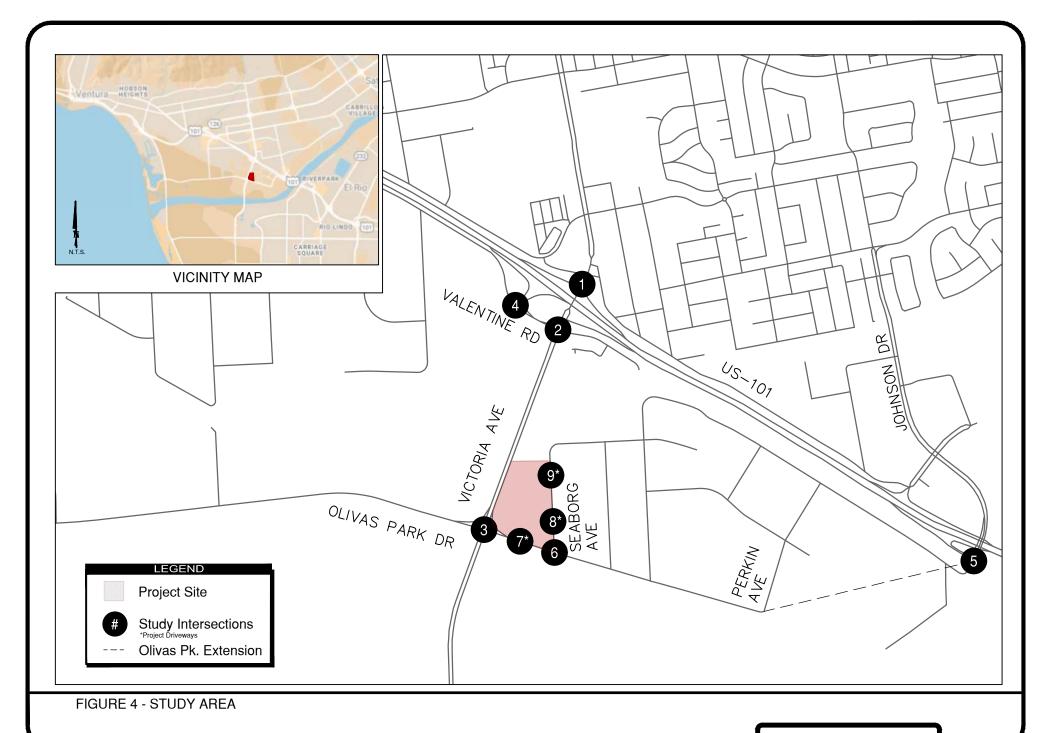
Table 2: Intersection Level of Service Definitions

LOS	Interpretation	ICU (Volume-to- capacity ratio)
Α	Excellent operation. All approaches to the intersection appear quite open, turning movements are easy and nearly all drivers find freedom of operation.	< 0.6
В	Very good operation. Many drivers begin to feel somewhat restricted within platoons of vehicles. This represents stable flow. An approach to an intersection may occasionally be fully utilized and traffic queues start to form.	0.61 - 0.7
С	Good operation. Occasionally backups may develop behind turning vehicles. Most drivers feel somewhat restricted.	0.71 – 0.8
D	Fair operation. There are no long-standing traffic queues. This level is typically associated with design practice for peak periods.	0.81 – 0.9
Е	Poor operation. Some long-standing vehicular queues develop on critical approaches.	0.91 – 1
F	Forced flow. Represents jammed conditions. Backups from locations downstream or on the cross street may restrict or prevent movements of vehicles out of the intersection approach lanes; therefore, volumes carried are not predictable. Potential for stop-and-go type traffic flow.	> 1

Source: Highway Capacity Manual, 6th Edition

Table 4.12-1 of the 2005 General Plan Environmental Impact Report (EIR) provides performance criteria for arterial intersections. Per the EIR, the performance standard for intersections is LOS E for freeway ramp intersections and LOS D for Principal Intersections. To determine potential Project impacts, for intersections that are forecasted to operate worse than the LOS D and LOS E performance standards, the Project's impact is considered significant if the Project increases the ICU by more than 0.01.





III. Existing Conditions

The roadway system in the study area is comprised of a network of arterials, collector streets, and freeway ramps. A brief description of each roadway within the study area is provided below.

Existing Street System

The key roadways in the vicinity of the Project Site and study area are:

- S. Victoria Avenue S. Victoria Avenue is classified as a Primary Arterial in the City of Ventura General Plan. Oriented in the north-south direction, it is located along the west side of the Project Site. It has four travel lanes in the study area, two lanes in each direction. No on-street parking is provided along S. Victoria Avenue within the study area.
- Olivas Park Drive Olivas Park Drive is classified as a Secondary Arterial in the City of Ventura General Plan. Oriented in the east-west direction, it is located along the south side of the Project Site. It mostly has four travel lanes in the study area, two lanes in each direction. At the Seaborg Avenue intersection, there is one travel lane in the westbound direction (3 total lanes). No on-street parking is provided along Olivas Park Drive within the study area.
- Seaborg Avenue Seaborg Avenue is classified as a Collector Street in the City Ventura General Plan. Oriented in the north-south direction, it is located along the east side of the Project Site. It has two travel lanes in the study area, one lane in each direction. On-street parking is allowed on both sides of the street with no current restrictions.
- Johnson Drive Johnson Drive is classified as a collector south of the U.S. 101 freeway and a
 Primary Arterial north of the U.S. 101 freeway in the City of Ventura General Plan. Oriented in the
 north-south direction, it is located east of the Project Site. It has two travel lanes in the study area,
 one lane in each direction. No on-street parking is provided along Johnson Drive within the study
 area.
- U.S. Highway 101 (U.S. 101) U.S. 101 is a freeway that extends along the California coast between south and north California. Within the study area, regional access from U.S. Highway 101 to the Project site is provided via the interchanges with Johnson Drive, Valentine Road, and S. Victoria Avenue. It has six to eight-lanes and is the principal route between Ventura and Oxnard to the north, and the cities of Camarillo, Thousand Oaks and Los Angeles to the south.

Existing (2023) Traffic Volumes

Weekday morning (7- 9 AM) and evening (4 - 6 PM) peak period intersection turning movement counts were collected at the five (5) study intersections on Tuesday, September 19, 2023. Roadway Average Daily Traffic (ADT) counts were also collected on the same day for roadway segments within the study area as described below:

- ADT Counts (6 segments)
 - S. Victoria Avenue between northbound and southbound U.S. 101 ramps
 - Valentine Road between S. Victoria Avenue and southbound U.S 101 ramp
 - S. Victoria Avenue between Valentine Road and Olivas Park Drive
 - o Olivas Park Drive between Seaborg Avenue and Bunsen Avenue
 - Seaborg Avenue north of Olivas Park Drive
 - o Olivas Park Drive between S. Victoria Avenue and Seaborg Avenue

The existing intersection lane configurations and control type are shown in **Figure 5**. The existing AM and PM peak hour turning movement volumes are shown in **Figure 6**.

Appendix B contains the intersection traffic count and ADT count sheets. The VTAM model was calibrated to reflect the existing traffic count data and determine the Project and future scenario volumes.

Existing (2023) Operations

Intersection Level of Service analysis was conducted for the weekday morning and evening peak hours using the ICU methodology as previously described in this report. **Table 3** below summarizes the projected volume-to-capacity (V/C) ratio and LOS at the signalized study intersections.

Table 3: Existing (2023) Intersection Level of Service

	Interpostion	Control	AM Pea	ak Hour	PM Peak Hour		
Intersection		Туре	V/C	LOS	V/C	LOS	
1	Victoria Ave & US 101 NB Ramps	Signalized	0.56	Α	0.57	Α	
2	Victoria Ave & Valentine Rd	Signalized	0.45	Α	0.58	Α	
3	Victoria Ave & Olivas Park Dr	Signalized	0.64	В	0.62	В	
4	Valentine Rd & US 101 SB Ramps	Signalized	0.34	Α	0.36	Α	
5	Johnson Dr & US 101 SB Ramps	Signalized	0.41	Α	0.39	Α	

^{*}On the CMP network – LOS E is acceptable Shaded – Caltrans/City Shared Intersection

As shown in **Table 3** above, all intersections within the Study area are operating at an acceptable LOS (D/E or better). The detailed ICU worksheets for all conditions are shown in **Appendix C.**

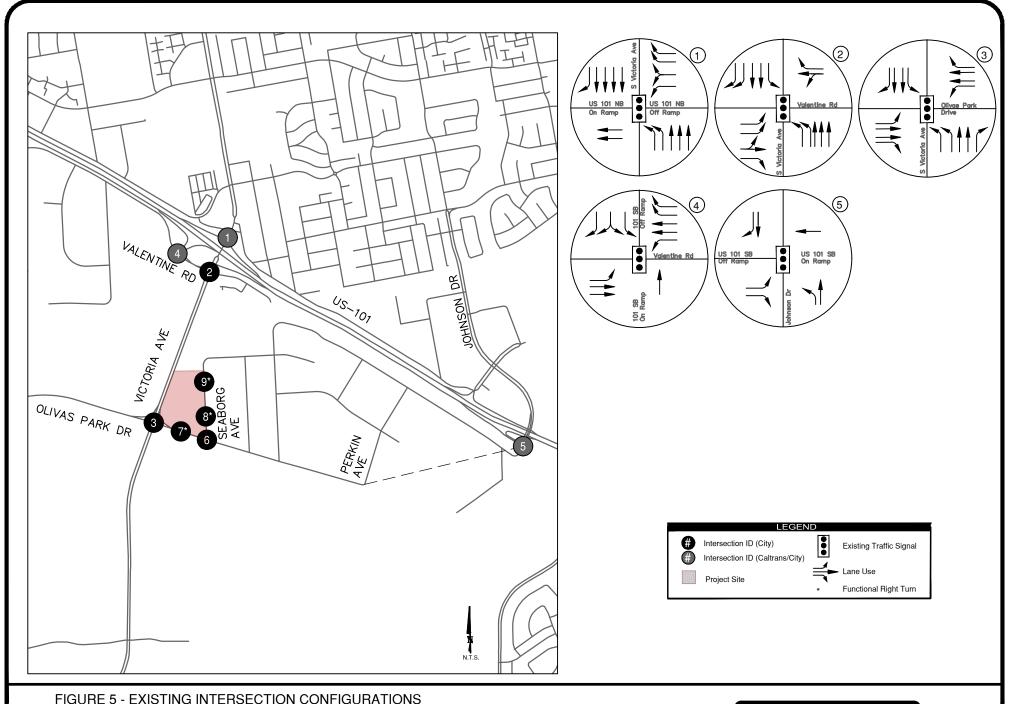
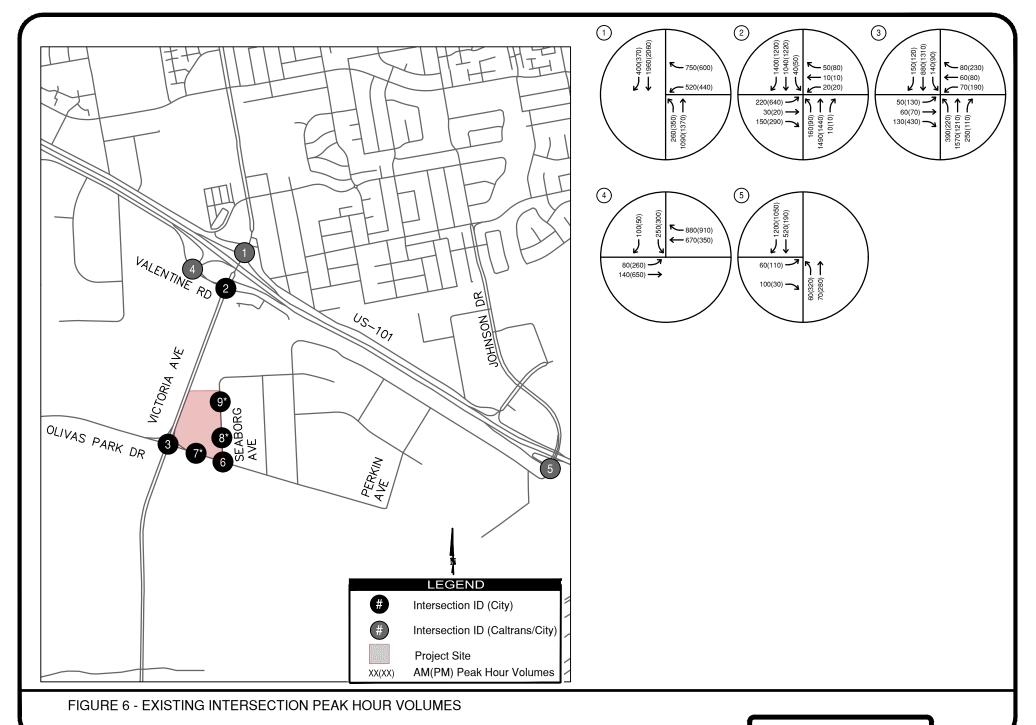


FIGURE 5 - EXISTING INTERSECTION CONFIGURATIONS

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IV. Proposed Project Conditions

Project Traffic

The first step in analyzing the traffic conditions with the Project is to estimate the number of new trips expected to be generated by the proposed Project. Trip generation estimates for the Project are based on daily and peak hour trip generation rates obtained from the City's VTAM model and the Institute of Transportation Engineers (ITE) <u>Trip Generation Manual</u> (11th Edition). **Table 4** summarizes trip generation estimates for the Project and lists the specific land uses for each Project component.

Table 4: Total Net Project Trip Generation

Land Use	Units	Amount	AM	Peak H	our	PN	l Peak F	lour	ADT ¹
Lailu USE	Ullits	Ollits Alliount		Out	Total	In	Out	Total	ADI
		Propos	sed Proj	ect Trip	s				
Condominiums	DU	104	7	38	45	37	19	56	609
Apartments	DU	181	14	78	92	76	36	112	1,200
Live/Work Housing	DU	13	1	3	4	3	1	4	46
Retail (Strip Retail)	TSF	6.8	10	6	16	22	22	44	370
Retail (Fast Casual Restaurant)	TSF	9.1	7	7	14	63	51	114	884
Total Trip Generation			39	132	171	201	129	330	3,109
		Trip G	eneratio	on Rate	s				
Condominiums ²	ре	er DU	0.07	0.37	0.44	0.36	0.18	0.54	5.86
Apartments ²	ре	er DU	0.08	0.43	0.51	0.42	0.20	0.62	6.63
Live/Work Housing	ре	per DU		0.249	0.295	0.244	0.116	0.360	3.85
Strip Retail ³	ре	per TSF		0.944	2.360	3.295	3.295	6.590	54.45
Fast Casual Restaurant ⁴	ре	r TSF	0.715	0.715	1.430	6.903	5.648	12.551	97.14

¹ADT=Average Daily Traffic, the daily trips generated by a site, in vehicles.

For the residential land uses, the VTAM model provides trip rates for condominiums and apartments. The condominium trip rates were utilized for the Project's affordable units because of the condominium's lower trip generation rates compared to the apartment trip generation rates. In general, households living in affordable units have lower daily trips than households living in market rate units. The live-work trip generation rate was developed by modifying the VTAM apartment trip generation rate to account for the internal capture of the household living and working in the same unit. The percentage of home-based-work trips, 42%, from the VTAM model was removed from the apartment trip generation rate for the live-work trip generation rate. This analysis assumed that Building 1 contains commercial/retail services while Building 9 contains fast casual restaurant services. Since the Project is comprised of a mix of residential and retail uses, a trip reduction was applied to account for the internalization of trips between the land use components of the Project. The internal capture reduction was calculated using the City's VTAM model. Based on **Table 4** shown above, the proposed Project is anticipated to generate 3,109 net daily trips, 171 weekday AM peak hour trips, and 330 weekday PM peak hour trips.

²Source: Ventura Traffic Analysis Model (VTAM)

³Source: ITE Trip Generation Manual, 11th Edition – ITE Land Use Code 822

⁴Source: ITE Trip Generation Manual, 11th Edition – ITE Land Use Code 930

Project Trip Distribution and Assignment

Project trip distribution and volume assignment within the study area were developed based on the VTAM. Project trip generation estimates were added to the traffic analysis model and select zone model runs were used to assess the trip distribution patterns.

Existing (2023) Plus Project Operations

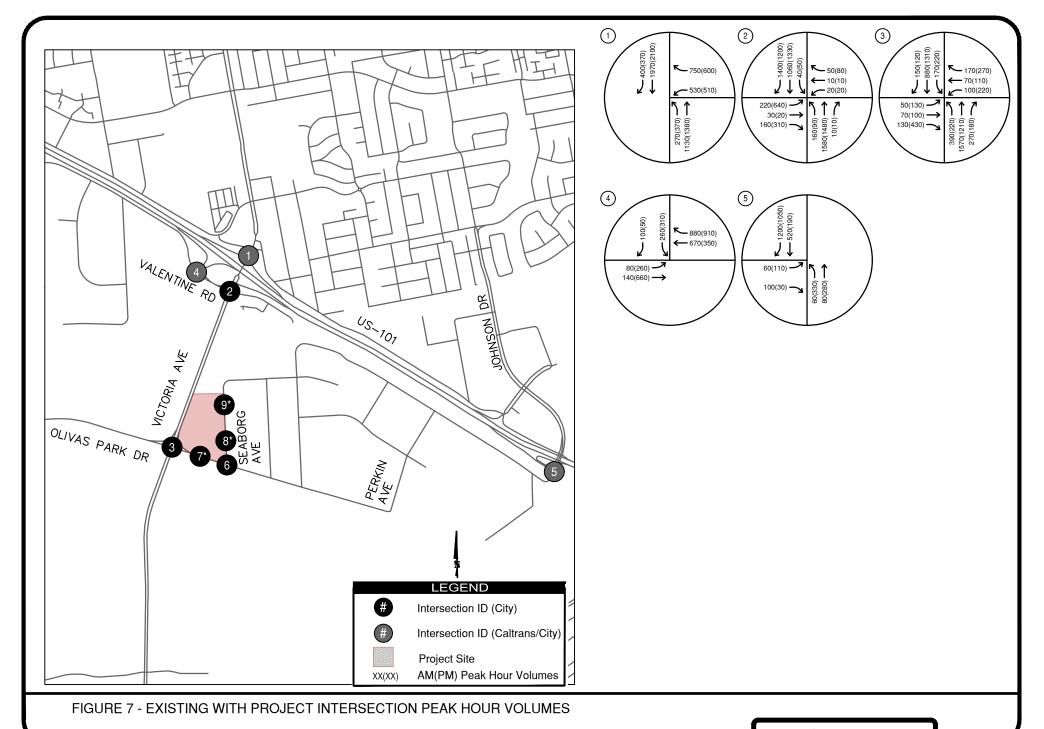
Existing (2023) with Project conditions add the estimated Project traffic based on the VTAM model to the existing conditions to identify potential traffic impacts associated with the proposed Project. The resulting existing plus Project AM peak and PM peak traffic volumes are shown in **Figure 7**. **Table 5** below summarizes the projected V/C ratio and LOS at the signalized study intersections and compares it to without Project existing conditions to assess any significant traffic impacts of the Project.

Table 5: Intersection LOS Comparison - Existing (2023) Without Project Vs With Project

				AM	Peak	Hour	PM Peak Hour						
No.	Intersection		EX		WP	Change	Project	EX		EX WP		Change	Project
		ICU	LOS	ICU	LOS	- IN II - I I	Related Effect	ICU	LOS	ICU	LOS	Change in ICU	Related Effect
1	Victoria Ave & US 101 Northbound Ramps	0.56	Α	0.56	Α	0.00	No	0.57	Α	0.61	В	0.04	No
2	Victoria Ave & Valentine Rd	0.45	Α	0.45	Α	0.00	No	0.58	Α	0.63	В	0.05	No
3	Victoria Ave & Olivas Park Dr	0.64	В	0.68	В	0.04	No	0.62	В	0.69	В	0.07	No
4	Valentine Rd & US 101 SB Ramps	0.34	Α	0.34	Α	0.00	No	0.36	Α	0.37	Α	0.01	No
5	Johnson Dr & US 101 SB Ramps	0.41	Α	0.41	Α	0.00	No	0.39	Α	0.40	Α	0.01	No

*On the CMP network – LOS E is acceptable Shaded – Caltrans/City Shared Intersection

As shown in **Table 5** above, all intersections within the Study area are projected to operate at an acceptable LOS (D/E or better) and the proposed Project is not anticipated to result in any significant impacts under existing with Project conditions. The detailed ICU worksheets for all conditions are shown in **Appendix C**.



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Horizon Year Conditions Without the Olivas Park Extension

Horizon Year Operations

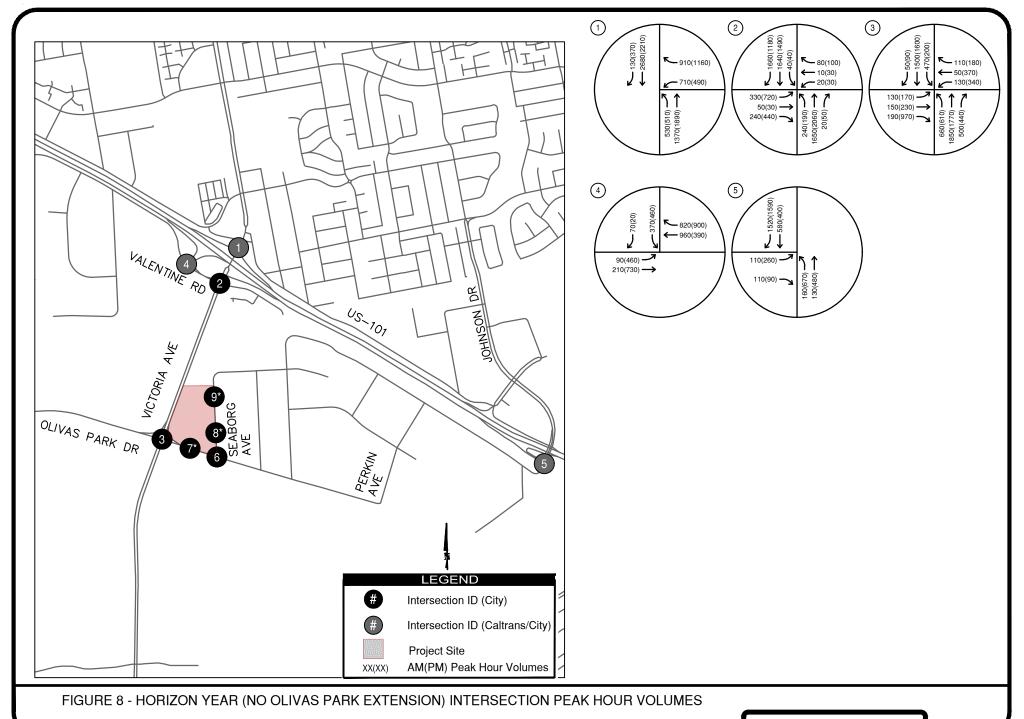
Intersection LOS analysis for the future horizon year was conducted for the weekday morning and evening peak hours using the ICU methodology. The resulting Project AM peak and PM peak traffic volumes are shown in **Figure 8**. **Table 6** below summarizes the projected V/C ratio and LOS at the signalized study intersections for the future horizon year conditions without the planned Olivas Park Drive extension.

Table 6: Horizon Year Intersection Level of Service (Without Extension)

	Intersection	Control	AM Pea	ak Hour	PM Peak Hour		
	Intersection		V/C	LOS	V/C	LOS	
1	Victoria Ave & US 101 NB Ramps	Signalized	0.81	D	0.66	В	
2	Victoria Ave & Valentine Rd	Signalized	0.69	В	0.79	С	
3	Victoria Ave & Olivas Park Dr	Signalized	0.67	В	0.80	С	
4	Valentine Rd & US 101 SB Ramps	Signalized	0.48	Α	0.55	Α	
5	Johnson Dr & US 101 SB Ramps	Signalized	0.53	Α	0.83	D	

*On the CMP network – LOS E is acceptable Shaded – Caltrans/City Shared Intersection

As shown in **Table 6** above, all intersections within the Study area are operating at an acceptable LOS (D/E or better). The detailed ICU worksheets for all conditions are shown in **Appendix C**.



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Horizon Year With Project Operations

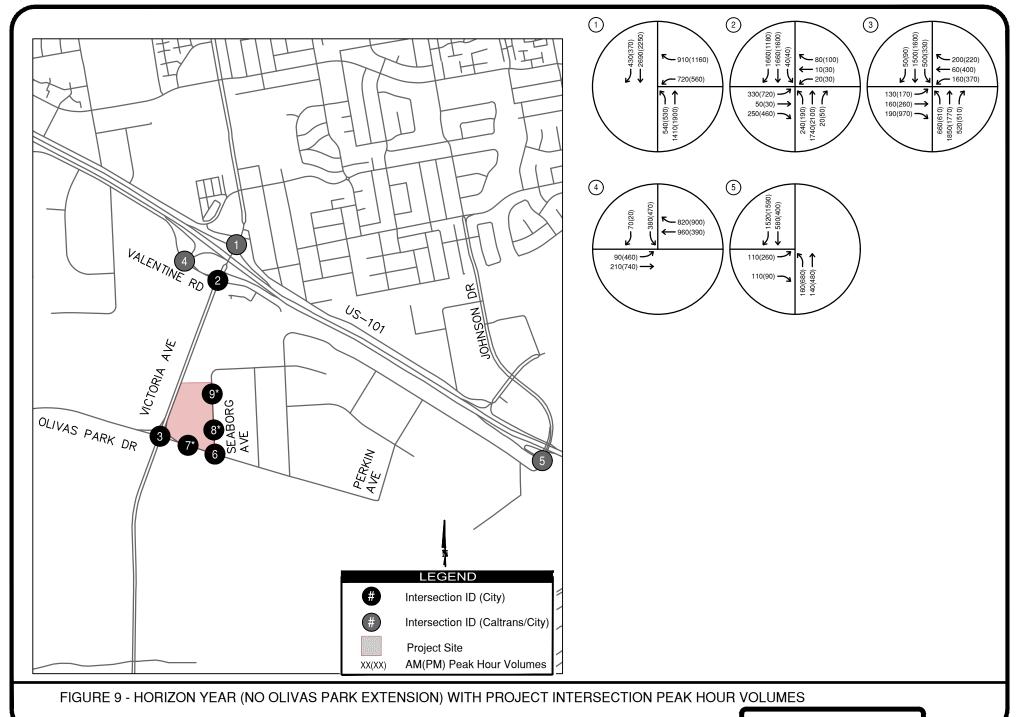
Horizon year with Project conditions add the estimated Project traffic based on the VTAM model to the horizon year without Project conditions to identify potential traffic impacts associated with the proposed Project. The resulting horizon year plus Project AM peak and PM peak traffic volumes are shown in **Figure 9. Table 7** below summarizes the projected V/C ratio and LOS at the signalized study intersections and compares it to without Project horizon year conditions to assess any significant traffic impacts of the Project for the future scenario.

Table 7: Intersection LOS Comparison – Horizon Without Project Vs With Project (No Olivas Park Extension)

				AM P	eak Ho	our		PM Peak Hour					
	Intersection		Horizon Horizon Year Year WP			Change in ICU	Relateu			Horizon Year WP		Change in ICU	Project related Effect
		ICU	LOS	ICU	Los		Effect	ICU	Los	ICU	Los		Effect
1 1	Victoria Ave & US 101 Northbound Ramps	0.81	D	0.82	D	0.01	No	0.66	В	0.70	В	0.04	No
2	Victoria Ave & Valentine Rd	0.69	В	0.70	В	0.01	No	0.79	С	0.83	D	0.04	No
3	Victoria Ave & Olivas Park Dr	0.67	В	0.70	В	0.03	No	0.80	С	0.83	D	0.03	No
4	Valentine Rd & US 101 SB Ramps	0.48	Α	0.48	Α	0.00	No	0.55	Α	0.56	Α	0.01	No
_	Johnson Dr & US 101 SB Ramps	0.53	Α	0.53	Α	0.00	No	0.83	D	0.84	D	0.01	No

*On the CMP network – LOS E is acceptable Shaded – Caltrans/City Shared Intersection

As shown in **Table 7** above, all intersections within the Study area are operating at an acceptable LOS (D/E or better) and the proposed Project is not anticipated to result in any significant impacts under horizon year with Project conditions. The detailed ICU worksheets for all conditions are shown in **Appendix C**.



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V. Horizon Year With the Olivas Park Extension

Horizon Year Operations

Intersection LOS analysis for the future horizon year with the planned Olivas Park extension was conducted for the morning and evening peak hours using the ICU methodology. The resulting Project AM peak, PM peak, and daily traffic volumes are shown in **Figure 10**. With the planned Olivas Park Drive extension, there will be no direct northbound left turn to the southbound ramp at the Johnson Drive and U.S. 101 freeway intersection (Study intersection #5). Future horizon year volumes with the extension were reassigned with the following split:

- 80% of forecasted northbound left traffic at the southbound U.S 101 ramp from Olivas Park Drive/Johnson Drive will make a U-turn at the future signalized Motel 6 intersection
- 20% of forecasted northbound left traffic would go to the southbound on-ramp at S. Victoria Avenue (Study intersection #1)

The horizon year with the Olivas Park extension lane configurations and control type are shown in **Figure 11**. **Table 8** below summarizes the projected V/C ratio and LOS at the signalized study intersections for the future horizon year conditions with the planned Olivas Park Drive extension.

Table 8: Horizon Year Intersection Level of Service (With Extension)

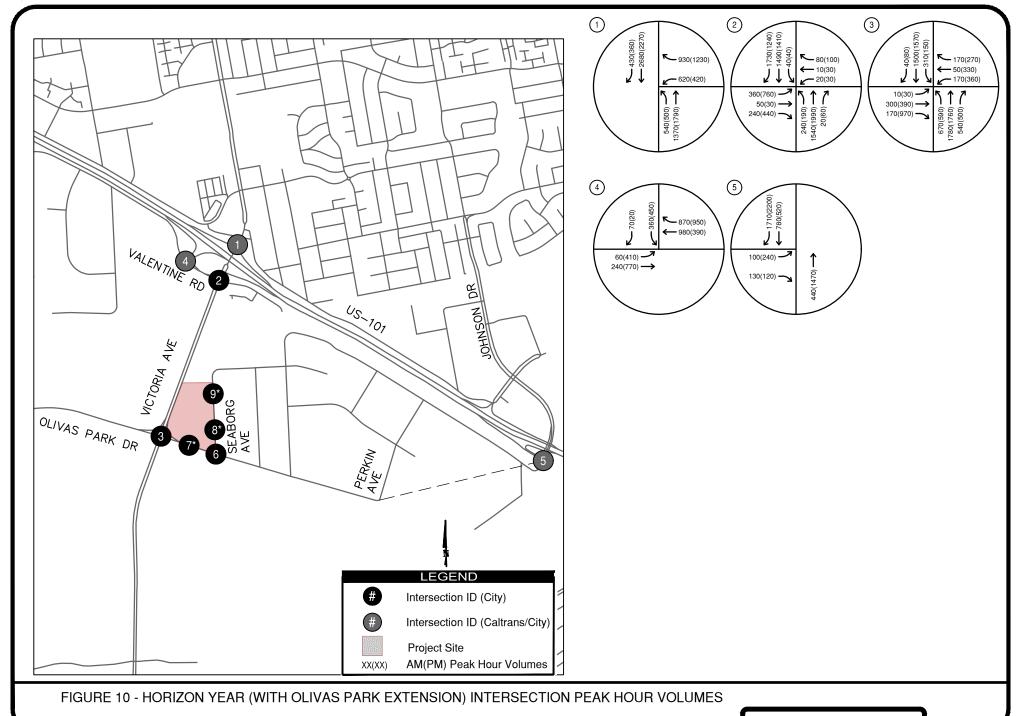
	Intersection	Control	AM Pea	ık Hour	PM Peak Hour		
intersection		Туре	V/C	LOS	V/C	LOS	
1	Victoria Ave & US 101 Northbound Ramps	Signalized	0.78	С	0.66	В	
2	Victoria Ave & Valentine Rd	Signalized	0.66	В	0.76	С	
3	Victoria Ave & Olivas Park Dr	Signalized	0.72	С	0.86	D	
4	Valentine Rd & US 101 SB Ramps	Signalized	0.46	Α	0.52	Α	
5	Johnson Dr & US 101 SB Ramps	Signalized	0.57	Α	1.07	F	

^{*}On the CMP network - LOS E is acceptable

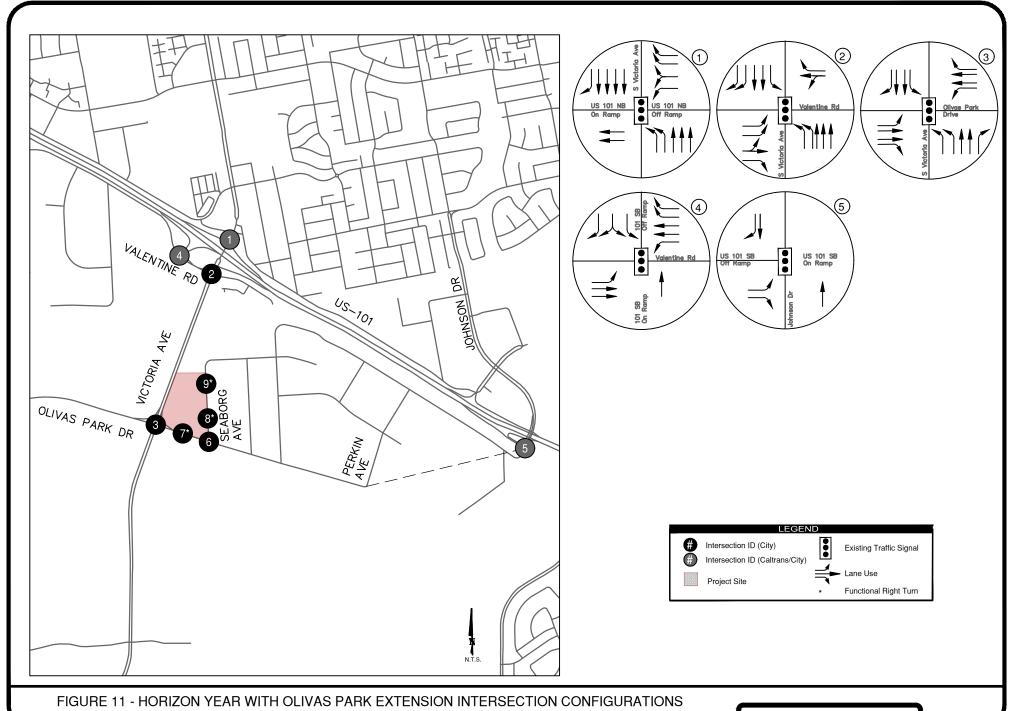
Shaded - Caltrans/City Shared Intersection

BOLD - Unsatisfactory LOS

As shown in **Table 8** above, most intersections within the Study area are operating at an acceptable LOS (D/E or better). However, the intersection of Johnson Drive and the U.S. 101 southbound ramp is projected to operate at an LOS F during the PM peak hour. The detailed ICU worksheets for all conditions are shown in **Appendix C**.







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Horizon Year With Project Operations

Horizon year with Project conditions add the estimated Project traffic based on the VTAM model to the horizon year without Project conditions to identify potential traffic impacts associated with the proposed Project. The resulting horizon year plus Project AM peak, PM peak, and daily traffic volumes are shown in **Figure 12**. **Table 9** below summarizes the projected V/C ratio and LOS at the signalized study intersections and compares it to without Project horizon year conditions to assess any significant traffic impacts of the Project for the future scenario.

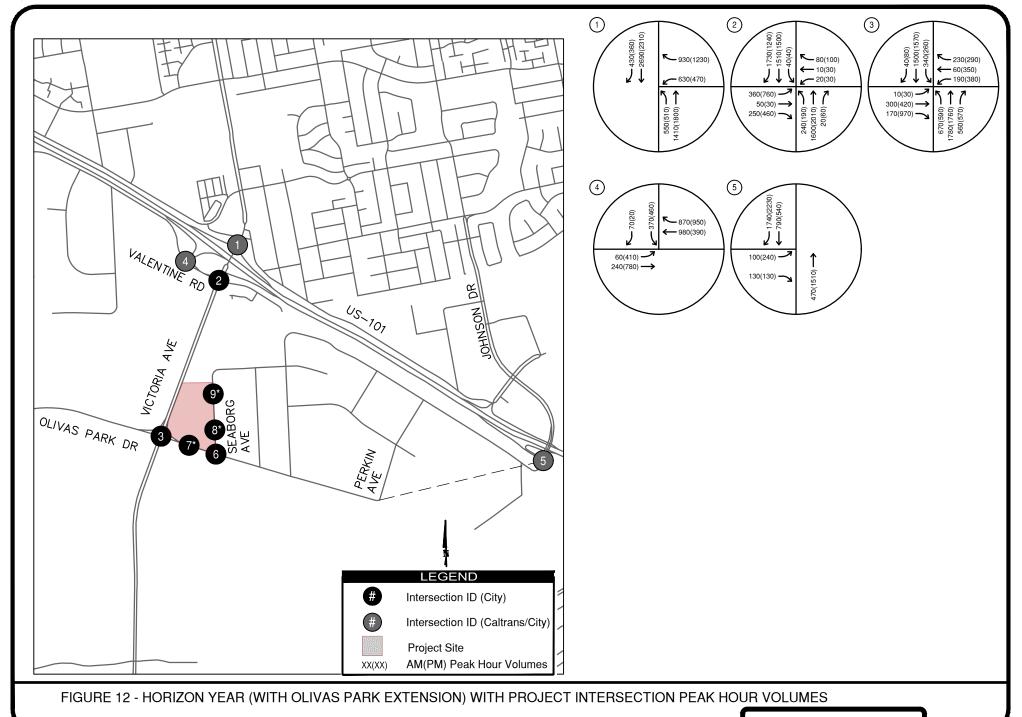
Table 9: Intersection LOS Comparison – Horizon Without Project Vs With Project (With Olivas Park Extension)

				AN	l Peak	Hour		PM Peak Hour						
	Intersection	Hor Ye	izon ear		izon r WP	Change in ICU	Project Related Effect	Hori Ye	izon ear		izon r WP	Change in ICU	Project related Effect	
		ICU	Los	ICU	LOS			ICU	Los	ICU	Los			
1	Victoria Ave & US 101 Northbound Ramps	0.78	С	0.79	С	0.01	No	0.66	В	0.67	В	0.01	No	
2	Victoria Ave & Valentine Rd	0.66	В	0.66	В	0.00	No	0.76	С	0.80	С	0.04	No	
3	Victoria Ave & Olivas Park Dr	0.72	С	0.73	С	0.01	No	0.86	D	0.88	D	0.02	No	
4	Valentine Rd & US 101 SB Ramps	0.46	Α	0.47	А	0.01	No	0.52	Α	0.52	А	0.00	No	
5	Johnson Dr & US 101 SB Ramps	0.57	Α	0.57	Α	0.00	No	1.07	F	1.09	F	0.02	Yes	

*On the CMP network – LOS E is acceptable Shaded – Caltrans City/Shared Intersection

BOLD – Unsatisfactory LOS

As shown in **Table 9** above, most intersections within the Study area are operating at an acceptable LOS (D/E or better). The proposed Project is anticipated to result in one impact under horizon year with Project conditions. The intersection of Johnson Drive and US 101 southbound ramps is projected to operate at LOS F which is below the acceptable LOS threshold of LOS E for both the with and without Project scenarios. Because the Project increases the ICU by more than 0.01 from without Project to with Project conditions, the Project results in an impact at the Johnson Drive and US 101 southbound ramp intersection. Mitigation for the impacted Johnson Drive and US 101 southbound ramp intersection are described in the mitigation measures section of the report. The detailed ICU worksheets for all conditions are shown in **Appendix C**.



Kimley»Horn

VI. Mitigation Measures

Analysis for the Horizon Year With Project with the Olivas Park Drive Extension (OPDE) found that the Project would result in an impact for the Johnson Drive and US 101 southbound ramp study intersection. The intersection is projected to operate at LOS F which is below the acceptable LOS threshold of LOS E for both the with and without Project scenarios. Because the Project increases the ICU by more than 0.01 from without Project to with Project conditions, the Project results in an impact at the intersection for the Horizon Year with Project with the Olivas Park Drive Extension scenario.

To improve operations at the Johnson Drive and US 101 southbound ramp intersection, the City has recommended the installation of an additional northbound through lane on Johnson Drive. The design of the additional lane would be included in the future Olivas Park Drive Extension project. **Appendix F** shows the current proposed OPDE project conceptual plans that would be revised to incorporate the additional through lane on Johnson Drive as a condition of approval for this Project. The condition of approval will require the project to provide a project plan that can be incorporated into the final Olivas Park Drive Extension including the City plan review and approval process of the proposed design plan revision.

VII. Traffic Signal Warrant

A traffic signal warrant analysis was completed based upon the criteria established in the 2014 California Manual for Uniform Traffic Control Devices (CA MUTCD), Chapter 4C. The analysis used Warrant 3, the peak hour warrant, to determine the need for a signal at the intersection of Olivas Park Drive and Seaborg Avenue. The full worksheet analysis can be found in the attached **Appendix D.**

Kimley-Horn used the collected traffic volume data for Olivas Park Drive and Seaborg Avenue to forecast Opening Year (2028) conditions. The Opening Year traffic volumes were analyzed without the addition of the Project, and it was determined that Warrant 3 was met. Although the minor-street delay criteria of Warrant 3 was not met, the intersection met the minimum volume threshold, as shown in the full worksheet analysis.

Since the Opening Year (2028) without Project conditions met the warrant, it can be assumed the Opening Year (2028) with Project conditions would meet the warrant. It should be noted that the ambient growth of traffic on Olivas Park Drive and Seaborg Avenue is the reason Warrant 3 is met and not necessarily the construction of the Project.

Project Fair Share Contribution Analysis

The Project will pay a fair share to implement the installation of a future traffic signal at the Olivas Park Drive and Seaborg Avenue intersection. The methodology and the calculations of the project's pro-rata percentage at the intersection that requires the installation of a traffic signal is summarized in **Table 10**. The method used for these calculations is based on the project buildout (2028) generated traffic volumes on the approaches to the intersection divided by the project plus future buildout (2028) traffic volumes on those same approaches, accounting for ambient growth. The analysis does not include existing traffic volumes. As shown in **Table 10**, the proposed project's contribution towards the future traffic signal is the following:

Future Traffic Signal at Olivas Park Drive and Seaborg Avenue = 7.9%

Table 10: Project Fair Share Cost for Traffic Signal

Pro-Rata Percentage Methodology The project's percentage share is derived by dividing future year (2028) project traffic by future year (2028) traffic without the project. It should be noted that existing traffic volumes are not included in the calculations. The following equation is provided to assist in calculating the project's pro-rata percentage to implement roadway mitigation improvement measures: where: P = Project's pro-rata percentage of the cumulative mitigation improvement measures Vp = AM and PM Peak Hour volume at the intersection generated by the project Vc = Future (2028 Buildout) AM and PM Peak Hour traffic volume at the intersection Ventura Mixed-Use Intersection Calculation AM and PM Intersection Calculation Fair Share Percentage **Traffic Volumes** Olivas Park Drive Vp = ___ 198 and Seaborg 7.9% (198) + (2327)Avenue

VIII. Vehicle Miles Traveled Analysis

Senate Bill 743 (SB 743)

Senate Bill 743 (SB 743) requires project reviews under CEQA to evaluate the transportation impacts of new developments in terms of greenhouse gas emissions using VMT. As of December 2018, the Natural Resources Agency finalized updates to the State CEQA Guidelines to incorporate SB 743 (i.e., VMT). To assist in implementation of VMT as the primary measure of a transportation impact under CEQA, the OPR published an updated Technical Advisory on Evaluating Transportation Impacts in CEQA (OPR Technical Advisory) in December 2018. Statewide application of the new guidelines went into effect on July 1, 2020.

The City of Ventura is yet to adopt VMT guidelines; therefore, the state's Office of Planning and Research (OPR) Technical Advisory on Evaluating Transportation Impacts in CEQA (December 2018) will be used to provide guidance for the VMT analysis. The OPR Technical Advisory includes guidance on the methodology for VMT analysis including the establishment of thresholds of significance and screening criteria.

Screening Criteria

To identify when a project may be presumed to have a less than significant transportation impact concerning VMT without conducting a detailed study, the OPR Guidelines provide screening criteria for land development projects that meet one of the screening criteria below:

- Retail Project Site Plan Screening: The development project contains retail uses fewer than 50,000 SF of gross floor area.
- Non-Retail Project Trip Generation Screening: The development project generates a net increase of fewer than 110 daily vehicle trips.
- Proximity to Transit Based Screening: The development project is located near (within one-half mile) an existing major transit stop² or a high-quality transit corridor³. This presumption would not apply, however, if project-specific or location-specific information indicates that the project will still generate significant levels of VMT. For example, the presumption might not be appropriate if the project:
 - Has a floor area ratio of less than 0.75;
 - o Includes more parking than required by the jurisdiction;
 - o Is inconsistent with the applicable Sustainable Communities Strategy;
 - Replaces affordable residential units with a smaller number of market-rate residential units.
- Residential Land Use Based Screening: The development project has 100% affordable units excluding manager's units.
- Low VMT-Generation Area Screening: The development project is located in a low VMT area.

A development project needs to meet only one of the above screening criteria to be presumed to have a less than significant impact on transportation and circulation, under CEQA and pursuant to SB 743.

The OPR Technical Advisory defines a "major transit stop" as a site containing an existing rail transit station, a ferry terminal served by either a bus or rail transit service, or the intersection of two or more major bus routes with a frequency of service interval of 15 minutes or less during the morning and afternoon peak commute periods (California Public Resources Code §21064.3).

The OPR Technical Advisory defines a "high-quality transit corridor" as a corridor with fixed route bus service with service intervals no longer than 15 minutes during peak commute hours (California Public Resources Code §21155).

Retail Project Trip Generation Screening

The Project includes one retail component (15,900 SF). Based on the above screening criteria, the Project's retail component would screen out of VMT analysis because it totals 15,900 SF, which is less than 50,000 gross SF screening criterion. The retail component of the Project can be considered to be local-serving in nature and presumed to have a less than significant VMT impact.

Non-Retail Project Site Plan Screening

Non-retail projects generating less than a net increase of 110 daily vehicle trips would screen out of VMT analysis and presumed to have a less than significant VMT impact. The Project's potential trip generation for the residential land uses was calculated using trip generation rates from the Ventura Traffic Analysis Model (VTAM). The market rate multi-family housing used the apartment trip generation rate and the affordable multi-family housing used the condominium trip generation rate to develop the trip generation. The live-work housing used modified trip generation rates – 58% of the apartment trip generation rates – to account for home-based trip reduction associated with the nature of live-work housing.

Table 11 below shows the Project's estimated daily and peak hour trip generation based on the rates mentioned above.

Table 11: Project Trip Generation for Residential Component

Trip Rates								
Landling	ADT ¹	AM Pea	ak Hour		PM Peak Hour			
Land Use	ADI	In	Out	Total	In	Out	Total	
Market Rate Multi-Family Housing (Apartment)	6.63	0.08	0.43	0.510	0.42	0.20	0.62	
Affordable Multi-Family Housing (Condominium)	5.86	0.07	0.37	0.44	0.36	0.18	0.54	
Live-Work Housing	3.86	0.05	0.25	0.30	0.24	0.12	0.36	
Trip Generation								
Land Use	ADT ¹	AM Pea	ak Hour		PM Peak Hour			
Land Ose	ADI	In	Out	Total	In	Out	Total	
Market Rate Multi-Family Housing (Apartment)	1,200	14	78	92	76	36	112	
Affordable Multi-Family Housing (Condominium)	609	7	38	45	37	19	56	
Live-Work Housing	46	1	3	4	3	1	4	
Total Project Trips (Residential Uses)	1,855	22	119	141	116	56	172	

¹ADT=Average Daily Traffic, the daily trips generated by a site, in vehicles per 1,000 square feet (KSF).

As shown in **Table 11**, the residential component of the Project is anticipated to generate a net increase of 1,855 daily trips, 141 weekday AM peak hour trips, and 172 weekday PM peak hour trips. The residential component of the Project does not screen out because the daily trips exceed 110 daily trips.

Proximity to Transit-Based Screening

Currently, there are no transit routes near the proposed Project that meet the criteria to be considered a major transit stop or high-quality transit corridor. Therefore, the Project does not screen out of a VMT analysis based on transit priority area screening.

Residential Land Use Based Screening

Residential development projects with 100% affordable units would screen out of VMT analysis and presumed to have a less than significant VMT impact. However, the proposed Project only has 35% affordable units. Therefore, the Project does not screen out of a VMT analysis based on affordable units.

Low VMT-Generation Area Screening

As part of the latest travel demand model update, the Ventura County Transportation Model included VMT analysis for each model zone. However, the model zone representing the Project does not include residential land uses and VMT per capita for the Project model zone is not available. Therefore, the Project does not screen out of a VMT analysis based on low VMT-Generation Area screening.

Screening Conclusion

The proposed Project only meets one of the above screening criteria. The Project's retail component would screen out of further VMT analysis based on the land-use and size and is presumed to have a less than significant transportation impact under CEQA pursuant to SB 743. However, the Project's residential component does not meet any of the above screening criteria. Therefore, a VMT analysis is required for the Project's residential component to further analyze the VMT impacts.

VMT Impact Criteria

The County's VMT Guidelines recommend the following impact criteria:

Thresholds of Significance Criteria for Residential Land Uses

City of Ventura recommends a VMT per capita threshold set at 15 percent below the Countywide average. Using the Ventura County Transportation Commission (VCTC) travel demand model, the average VMT per Capita was estimated. Based on the VCTC baseline model, the existing Countywide average VMT per Capita for all home-based trips is 16.47 miles. Applying the 15 percent reduction yields a VMT Threshold for residential land uses of 14.0 miles.

• 15% below County: 16.47 x 0.85 = 14.0 VMT per Capita

VMT Methodology

The VMT analysis was conducted using the latest available VCTC model which was updated in September 2021. The current version of the model has 2016 base year model and 2040 future year model. Both the residential and commercial land use components of the Project were coded into the project traffic analysis zone (TAZ) 60031101 shown in on **Figure 13** the next page. The Project's residential land uses were converted to population based on household sizes in the area and commercial land uses were coded to employment as model inputs. The parent zone did not have any population and households, therefore an average household size of 2.95 was used based on the adjacent zone in the VCTC model. The resulting residential population of 297 residential units is approximately 876 residents.

VMT Analysis

The calculation of vehicle miles traveled has two components: (1) the total number of trips generated and (2) the average trip length of each vehicle. As the proposed Project is mainly residential land use, trip productions were used from all the home-based trip purpose matrices in the VCTC model. Using the peak and off-peak vehicle trip matrices and skim (distances) matrices, VMT was calculated for the Project traffic analysis zone 60031101.

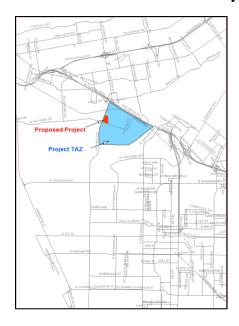
Out of 297 proposed Project residential units, 13 units are live/work, which would reduce home-based work (HBW) VMT. Since the model is not sensitive to the live/work travel behavior, the Project's VMT was

adjusted. To account for the VMT reductions from the live-work units, average Home-Based-Work (HBW) VMT per Employee for the Project zone was used. The average HBW VMT per Employee for the Project zone is 18.6 per employee. To account for residents working in the live-work units, a conservative number of two workers per unit was assumed to work in the live-work space although this number could be higher (for example, a family business where all adult family members are involved). Since there are 13 live work units, it was assumed that 26 workers will work within the Victoria Corporate Center. Therefore, the project VMT will decrease by at least 483 miles (13 x 2 x 18.6). With the live/work reduction accounted for, the adjusted average VMT per Capita is 16.6. The VMT calculation worksheet is included in **Appendix E. Table 12** summarizes the demographics and VMT results for the Project. As shown in the table, the project area VMT per Capita will remain over the City's adopted thresholds and therefore will require mitigations measures to reduce project generated VMT.

Table 12: Project Demographics and VMT

Efficiency Metric	Proposed Project
Project Zone Population	876
Project Zone Employment	2,712
Project Zone Homebased VMT	15,065
Project Zone Work VMT per Employee	18.6
Project Zone VMT per Capita	17.2
VMT Reduction for 13 live work units (26 X 18.6)	-483
Adjusted Project Zone Homebased VMT	14,584
Adjusted Project Zone VMT per Capita	16.6

Figure 13: VCTC Model Network and Project TAZ Map



VMT Mitigations

As part of the mixed-use development, the project proposes to contribute to local transit by constructing a far-side bus stop and a near-side bus stop at the intersection of Victoria Avenue and Olivas Park Drive in for directions (northbound and southbound Victoria Avenue). By providing transit service to the residential component of the proposed Project, the bus stops serve as a mitigation measure expected to reduce VMT below a significant impact.

VMT Findings

Based on the results of this VMT analysis, the following findings are made:

- The Project's retail component would screen out of further VMT analysis based on the local-serving nature and is presumed to have a less than significant transportation impact concerning VMT.
- The Project's residential component requires VMT analysis.
- Based on the VMT calculation methodology described herein, the Countywide average VMT per Capita for residential projects is 16.47. Therefore, the threshold of significance for new residential project development is 15-percent below the Countywide average, or 14.0 average VMT per Capita.
- The residential component of the proposed Project is anticipated to result in an average VMT per Capita of 16.6 which is more than the County's threshold of significance. The project proposes to construct bus stops as a mitigation measure and are expected to reduce VMT 15-percent below the Countywide average. Therefore, the Project is not expected to have a significant VMT impact.

IX. Sight Distance Analysis

A sight distance analysis was conducted for two of the three Project driveways. One full access driveway is provided along Seaborg Avenue and two driveways are proposed along Olivas Park Drive. The analysis identified the potential parking restrictions that will be needed as a part of the Project and will be based on the stopping sight distance criteria established in the latest American Association of State Highway and Transportation Officials (AASHTO) guidelines, *A Policy on Geometric Design of Highways and Streets*, 2018. For Seaborg Avenue, the sight distance analysis assumed a design speed of 35 miles per hour (mph) which requires 250 feet of stopping sight distance. The sight triangles for Seaborg Avenue are shown in Figure 14 on the next page. To provide a clear line of sight for vehicles exiting the Seaborg Avenue driveway, 195 feet of red curb north of the driveway and 145 feet of red curb south of the driveway is recommended.

Along Olivas Park Drive, on street parking is proposed between the western Project driveway (Driveway 1) and the eastern Project driveway (Driveway 2) for approximately 250 feet, as shown in **Figure 16**. On-street parking is restricted east of Driveway 2 and left turns out of Driveway 2 are restricted; therefore, no sight distance analysis is required for Driveway 2. The sight distance analysis for Driveway 1 was conducted based on the posted speed limit of 45 MPH, which requires 360 feet of stopping sight distance. The sight triangle along Olivas Park Drive for Driveway 1 is shown in **Figure 15**. Based on the analysis, no parking restrictions are required between Driveway 1 and Driveway 2.

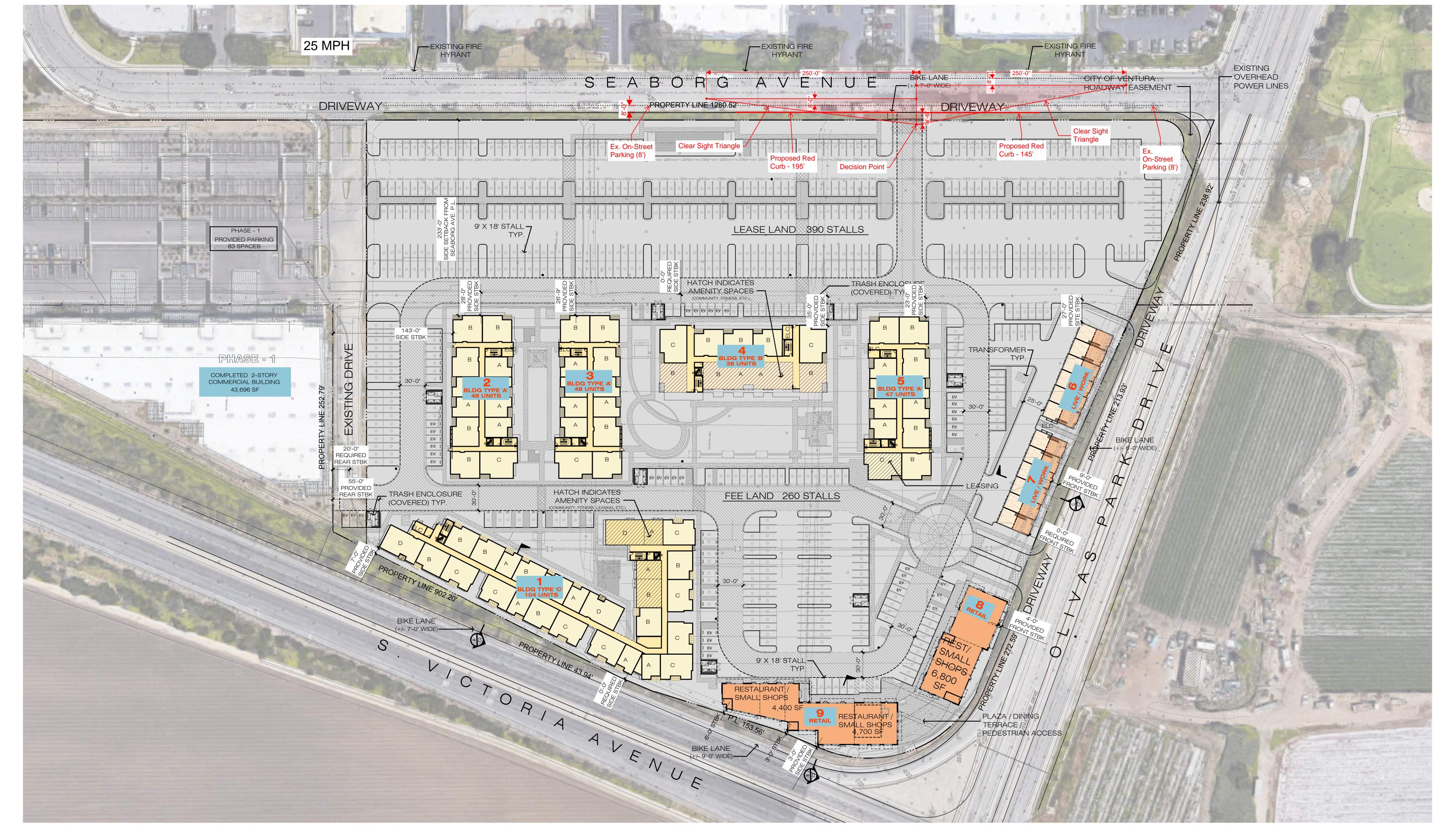


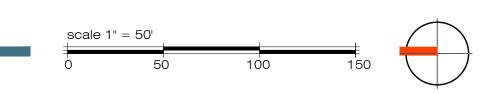
Figure 14 - Sight Distance Analysis

RED TAIL ACQUISITIONS, LLC

COMMERCIAL REAL ESTATE INVESTMENTS

VICTORIA COSTERIO

VICTOR VICTORIA CORPORATE CENTER, VENTURA, CA





OVERALL SITE PLAN

WITHEE MALCOLM ARCHITECTS

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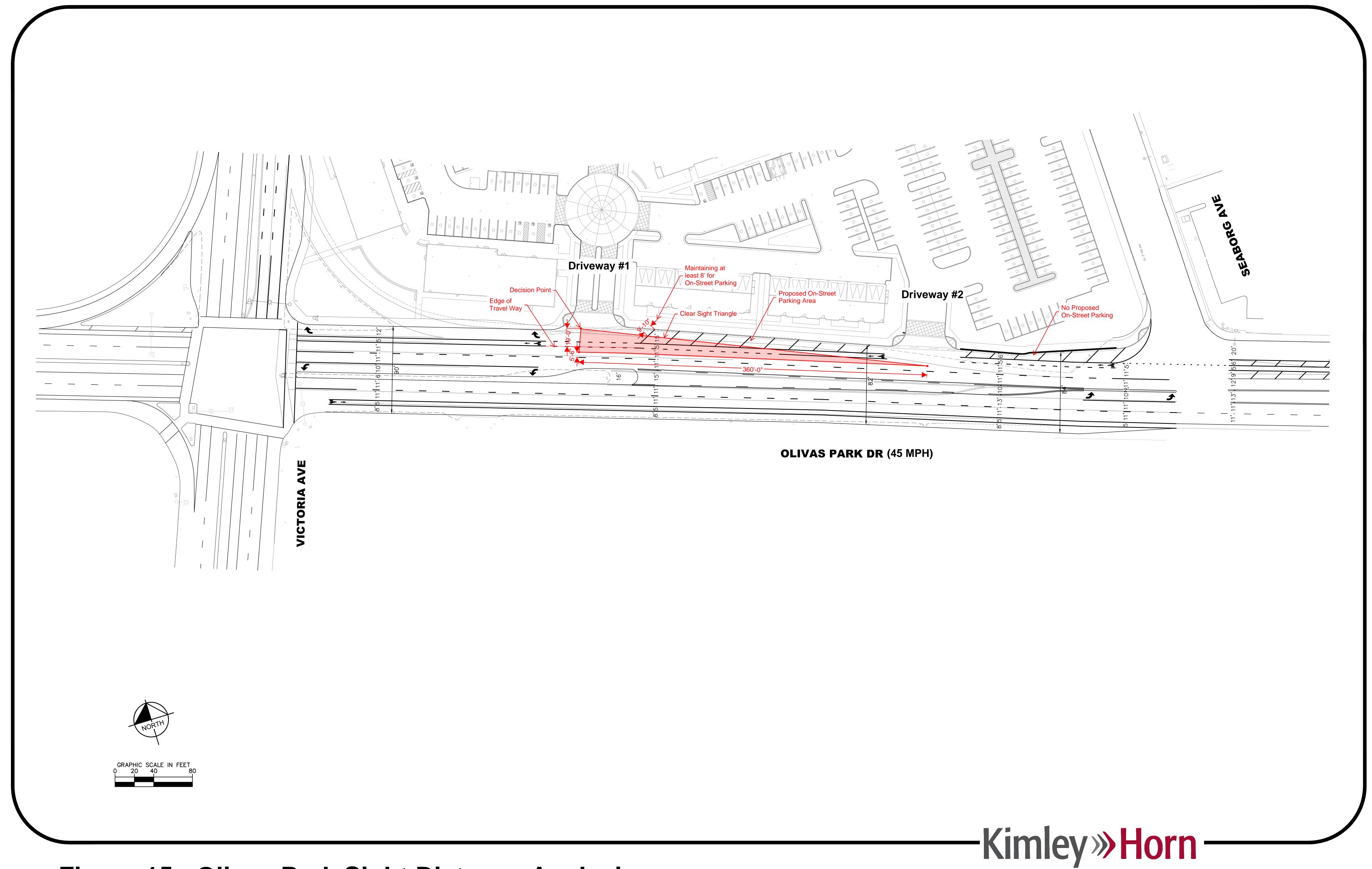


Figure 15 - Olivas Park Sight Distance Analysis

X. Transit, Pedestrian, and Bicycle Facilities Assessment

As requested by the City, a conceptual plan was developed for Olivas Park Drive showing the updated layout of the northeast Project corner at Victoria Avenue and Olivas Park Drive. The conceptual plan includes the removal of the free westbound right turn at the intersection and provides a more standard intersection corner. The removal of the free westbound right turn lane improves pedestrian access and safety at the intersection by reducing the high-speed conflict point between pedestrians and vehicles and requiring westbound right turns to occur at the traffic signal. The proposed layout of Olivas Park Drive is shown in **Figure 16** and shows the improvements which include re-striping, traffic signal modifications, curb ramp modifications, parking restrictions, and updated curb layouts.

An additional intersection level of service analysis was conducted for the weekday morning and evening peak hours using the ICU methodology for the intersection of Victoria Avenue and Olivas Park Drive with a standard westbound right turn lane (no westbound free right turn). The analysis conducted for the standard right turn included an overlap phase for the westbound right movement. Based on the results of the analysis, there was no change in ICU for the intersection of Victoria Avenue and Olivas Park Drive with the conversion of the free westbound right to a standard right turn lane with overlap. Although there is no change to vehicle operations by removing the free right turn and creating a standard right turn lane, pedestrian safety and access for the northwest corner of the intersection would improve. The detailed additional ICU worksheet for all conditions for the intersection is shown in **Appendix G**.

Transit Service

Gold Coast Transit District is the local transit provider for the City of Ventura. Although there are no existing transit stops directly at the Project site, the nearest transit stop serves Route 21 and is located approximately 2,000 feet north of the Project site at the southwest corner of S. Victoria Avenue and Valentine Road. Route 21 provides service from the C Street Transit Center to the Ventura Transit Center every 30 minutes during the weekdays and up to every 55 minutes on the weekend. The Metrolink Ventura County Line is also in the vicinity of the Project and provides service from Downtown Ventura to Los Angeles Union Station. The East Ventura Metrolink Station is approximately one mile away from the Project site and operates on both weekdays and weekends. The Metrolink station provides a regional connection between surrounding counties and promotes the opportunity for users to walk, cycle, to and from the Project site.

The Project has the potential to increase transit ridership and the demand for transit service in the study-area. The existing transit service may not have the capacity to accommodate the potential increase in pedestrian activity near the Project site; therefore, the Project proposes new bus stops for Gold Coast Transit along S. Victoria Avenue adjacent to the Project site. The Project will construct far-side bus stops at the intersection of S. Victoria Avenue and Olivas Park Drive for the northbound direction and near-side bus stops for the southbound direction. The location of the proposed bus stops is shown in **Figure 16**. The Project's implementation of bus stops provides an additional mode shift in addition to walking and biking that reduces VMT associated with the Project. The bus stops will be designed in accordance with Gold Coast Transit bus stop guidelines and City engineering requirements.

Pedestrian Facilities

Currently, there are proposed sidewalks fronting the Project site along S. Victoria Avenue and Olivas Park Drive, as shown in **Figure 16**. The sidewalks at the northeast corner would provide access to the bus stop at the corner from the Project site. Pedestrian crosswalks are provided at the S. Victoria Avenue and Olivas Park Drive signalized intersection adjacent to the Project site. Access to the southbound far-side bus stop would be provided via the pedestrian crosswalk across Victoria Avenue from the Project site.

The Project would not have an adverse effect on the pedestrian facilities in the study-area. The Project would enhance pedestrian facilities by providing curb, gutter, and sidewalk directly adjacent to the Project site along S. Victoria Avenue (east side), Olivas Park Drive (north side), and Seaborg Avenue (west side).

Pedestrians would mainly access the site along Olivas Park Drive and Seaborg Avenue via driveways and plaza areas.

Bicycle Facilities

The City of Ventura is recognized as a bronze level Bicycle Friendly Community by the League of American Bicyclists and S. Victoria Avenue and Olivas Park Drive are identified as part of the City's Bikeway System. Class II bike lanes currently exist along the entirety of Olivas Park Drive and S. Victoria Avenue north of Olivas Park Drive. There is currently an existing bike facility on S. Victoria Avenue south of Olivas Park Drive that is regularly used but it is out of compliance and poorly maintained. The conceptual plan would retain the existing class II bike lanes along Olivas Park Drive but provide a new striping layout.

The Project proposes two additional driveways along Olivas Park Drive which has the potential to create additional bicycle-vehicle conflicts with the existing Class II facilities. The Project's access locations would be designed in compliance with City standards and safety requirements to provide adequate sight distance, warning signage, conflict striping, sidewalks, crosswalks, and pedestrian movement controls. Bicycle parking facilities would be provided on-site as part of the Project.

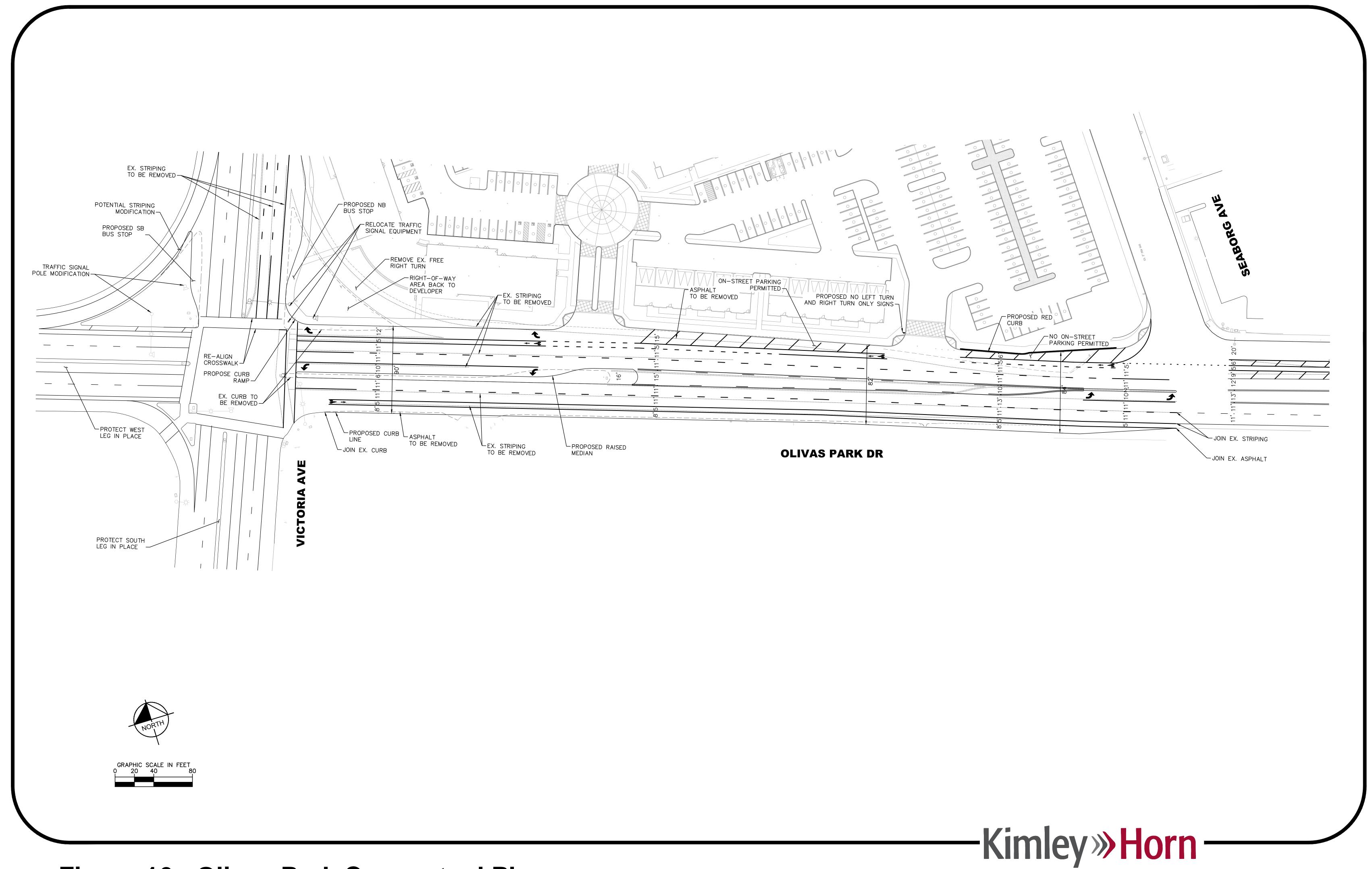


Figure 16 - Olivas Park Conceptual Plans

XI. Summary and Conclusions

This report documents the results of a Traffic Impact Assessment completed for the Project. The following summarizes the results of assessment:

Traffic Operation Analysis

- The traffic impact analysis includes an analysis of five (5) intersections which were selected as per discussions with the City.
- The Project is estimated to generate approximately 3,109 new daily trips, 171 new trips during the AM peak hour and 330 new trips during the PM peak hour.
- Weekday peak hour intersection analysis was conducted for six (6) scenarios including Existing (2023) without Project, Existing (2023) with Project, Future (Horizon) Year without Project conditions with Olivas Park Dr extension, Future (Horizon) Year without Project conditions without Olivas Park Dr extension, Future (Horizon) Year with Project conditions without Olivas Park Dr extension.
- Under existing conditions, all intersections operate at LOS D or better during the AM and PM peak periods.
- Under existing conditions with Project, all intersections operate at LOS D or better during the AM and PM peak periods.
- Under Future (Horizon) Year without Project conditions without the Olivas Park Extension, similar to existing, all intersections would operate at LOS D or better during the AM and PM peak periods.
- Under Future (Horizon) Year with Project conditions without the Olivas Park Extension, similar to existing, all intersections would operate at LOS D or better during the AM and PM peak periods.
- Under Future (Horizon) Year without Project conditions with the Olivas Park Extension, all
 intersections would operate at LOS D or better during the AM and PM peak periods, except the
 intersection of Johnson Drive and US 101 SB ramps.
- Under Future (Horizon) Year with Project conditions with the Olivas Park Extension, all intersections would operate at LOS D or better during the AM and PM peak periods, except the intersection of Johnson Drive and US 101 SB ramps which is forecasted to operate at LOS F. The proposed Project is anticipated to result in an impact under horizon year with Project conditions for the intersection of Johnson Drive and US 101 southbound ramps. Because the Project increases the ICU by more than 0.01 from without Project to with Project conditions, the Project results in a significant impact at the Johnson Drive and US 101 southbound ramp intersection.
- To improve operations at the Johnson Drive and US 101 southbound ramp intersection, the City has recommended the installation of an additional northbound through lane on Johnson Drive.

City staff has indicated that the project approval will include a condition for the preparation of a design plan for these changes to be incorporated into the City's current design plans for the Olivas Park Drive Extension Project to accomplish this mitigation. The improvements will be constructed by the City as a part of the Olivas Park Drive Extension project, shown in **Appendix A.**

Traffic Signal Warrant

- The intersection meets Warrant 3, Peak Hour, under Opening Year (2028) conditions. Since the Opening Year (2028) without Project conditions meets the warrant, it can be assumed the Opening Year (2028) with Project conditions would meet the warrant. It should be noted that the ambient growth of traffic on Olivas Park Drive and Seaborg Avenue is the reason the warrant is met and not necessarily the construction of the Project.
- The Project will pay a 7.9% fair share percentage to implement the installation of a future traffic signal at the Olivas Park Drive and Seaborg Avenue intersection. City staff has indicated that the fair share dollar amount will be determined and included as a project condition.

VMT Analysis

- The Project proposes 266,914 square feet (SF) of residential living area will consist of 181
 residential market rate units, 104 units of residential affordable housing, and 12 live-work units.
 The commercial space will consist of two buildings of restaurants and small commercial retail
 shops totaling 15,800 SF.
- The Project's retail component would screen out of further VMT analysis based on the localserving nature and is presumed to have a less than significant transportation impact concerning VMT.
- The Project's residential component requires VMT analysis.
- The Countywide average VMT per capita for residential projects is 16.47. Therefore, the City's threshold of significance for new residential project development is 15-percent below the Countywide average, or 14.0 average VMT per capita.
- The residential component of the proposed Project is anticipated to result in a home-based VMT
 per capita of 16.6, which is greater than the City's threshold of significance. Therefore, the
 Project is expected to have a significant VMT impact if not mitigated.
- The mitigation measure is to reconstruct the north side of the Victoria Avenue and Olivas Park Drive intersection to provide the proposed bus stops for northbound and southbound transit service as well as pedestrian path of travel to the bus stop. This mitigation provides transit service to the residential component of the proposed Project; therefore, mitigating the VMT impact to below the significance threshold.

Sight Distance Analysis

• The Project proposes three driveways to access the Project Site. One full access driveway is provided along Seaborg Avenue and two driveways are proposed along Olivas Park Drive.

- The stopping sight distance along Seaborg Avenue is 250 feet based on the latest American Association of State Highway and Transportation Officials (AASHTO) guidelines, A Policy on Geometric Design of Highways and Streets, 2018.
- To provide a clear line of sight for vehicles exiting the Seaborg Avenue driveway, 195 feet of red curb north of the driveway and 145 feet of red curb south of the driveway is recommended.
- The stopping sight distance along Olivas Park Drive is 360 feet based on the latest American Association of State Highway and Transportation Officials (AASHTO) guidelines, A Policy on Geometric Design of Highways and Streets, 2018. No Parking restrictions along Olivas Park Drive are required.

Transit, Pedestrian, and Bicycle Facilities Assessment

- A conceptual plan was developed for Olivas Park Drive showing the updated layout of the northeast Project corner at Victoria Avenue and Olivas Park Drive. The conceptual plan redesign includes the removal of the free westbound right turn and shows improvements including re-striping, traffic signal modifications, curb ramp modifications, parking restrictions, and updated curb layouts.
- There is no existing transit service within one-quarter mile of the Project. The Project proposes
 new bus stops for Gold Coast Transit along Victoria Avenue adjacent to the Project site. The
 Project will construct a far-side bus stop at the intersection of S. Victoria Avenue and Olivas
 Park Drive for the northbound direction and a near-side bus stop for the southbound direction.
- There are no existing pedestrian facilities adjacent to the Project site. The Project would enhance pedestrian facilities by providing curb, gutter, and sidewalk directly adjacent to the Project site along Victoria Avenue (east side) leading to the new bus stop, Olivas Park Drive (north side), and Seaborg Avenue (west side), as well as reconstructing part of the intersection of Olivas Park Drive and Victoria Avenue.
- Class II bike lanes currently exist along the entirety of Olivas Park Drive and Victoria Avenue
 north of Olivas Park Drive. The Project will provide proper signing and striping to reduce the
 conflicts between vehicles and bicyclists at the two proposed driveways along Olivas Park Drive.
 The conceptual plan would retain the existing class II bike lanes along Olivas Park Drive but
 provide a new striping layout.

ppendix A – Approved Memorandum of Understanding										



MEMORANDUM

To: Jeff Hereford, PE, TE

Chandra Chandrashaker

City of Ventura

From: Laura Forinash, PE, TE

Angelo Pastelin, EIT

Copy: Ron Wu, FPA Ventura Olivas LLC

Date: July 12, 2023

Subject: Victoria Avenue and Olivas Park Drive Mixed-Use Development - Memorandum of

Understanding for Traffic Impact Assessment

INTRODUCTION

Kimley-Horn and Associates, Inc. ("Kimley-Horn") was contracted by FPA Ventura Olivas LLC ("Client") to prepare a Traffic Impact Assessment (TIA) for the proposed mixed-use development ("Project") located at the northeast corner of Victoria Avenue and Olivas Park Drive in the City of Ventura ("City"). This document summarizes the scope of the TIA to be conducted by Kimley-Horn for the Project, which proposes to develop 245,675 square feet of stacked flat residential housing, 21,240 square feet of live/work housing, and 15,800 square feet of commercial/retail on a 14.44-acre site. This traffic study memorandum of understanding (MOU) will describe the requirements of the Vehicle Miles Traveled (VMT) and traffic operational analysis for the proposed Project.

PROJECT DESCRIPTION

The Project is proposing a mixed-use development consisting of residential and commercial space on an empty site that is currently zoned as mixed-use. The 266,914 square feet of residential living area will consist of 181 residential market rate units, 104 units of residential affordable housing, and 12 live-work units. The commercial space will consist of two buildings of restaurants and small shops totaling 15,800 square feet. The Project Opening Year is 2028. The Project site plan is shown in **Figure 1**.

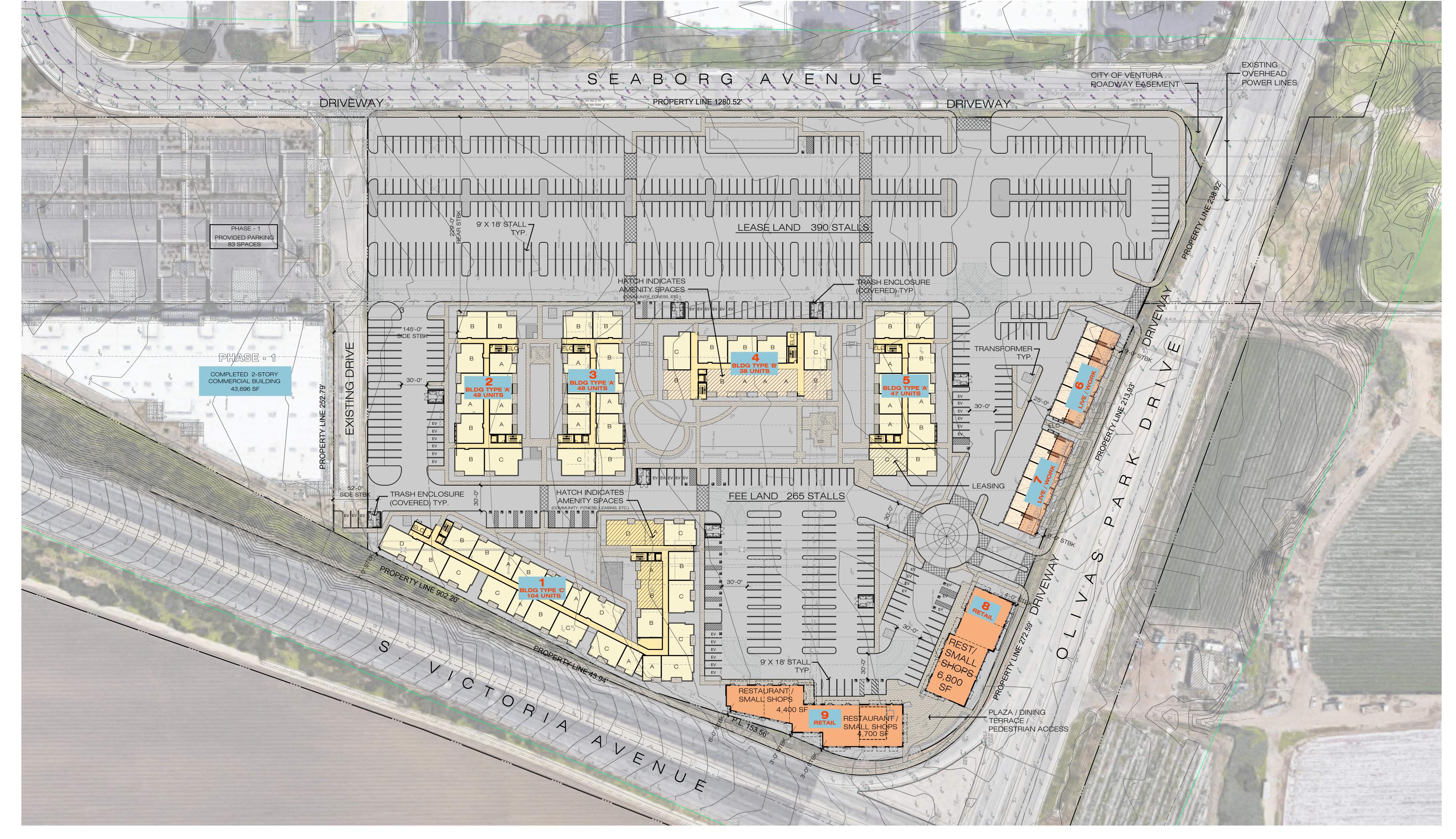
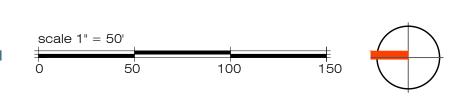


Figure 1 - Overall Site Plan

OVERALL SITE PLAN









TRAFFIC OPERATIONAL ANALYSIS

As requested by the City, the City's Ventura Traffic Analysis Model (VTAM) will be used for the traffic operational analysis; therefore, only intersections included in the VTAM model can be evaluated for operational impacts. Level of service (LOS) will be calculated using the Intersection Capacity Utilization (ICU) methodology for the five study intersections identified in next section. The ICU method is consistent with the City's 2005 Ventura General Plan. The intersection LOS analysis will be completed for the AM and PM weekday peak periods for the following scenarios and sub-scenarios for the Olivas Park Dr extension:

- Existing Year (2023) conditions
- Existing Year (2023) With Project conditions
- Future (Horizon) Year Without Project conditions With Olivas Park Dr extension
- Future (Horizon) Year Without Project conditions Without Olivas Park Dr extension
- Future (Horizon) Year With Project conditions With Olivas Park Dr extension
- Future (Horizon) Year With Project conditions Without Olivas Park Dr extension

As requested by the City, the future Olivas Park Drive extension from Perkin Avenue to Auto Center Drive will be included in the traffic operational analysis. The Project study area is shown in **Figure 2**. The VTAM intersection location map is shown in **Figure 3**.

STUDY AREA

The study area will include the following signalized intersections:

- Victoria Ave and US 101 Northbound Ramps
- Victoria Ave and Valentine Rd
- Victoria Ave and Olivas Park Dr
- Valentine Rd and US 101 Southbound Ramps
- Johnson Dr and US 101 Southbound Ramps

Two full access driveways are proposed on Seaborg Avenue and one right-in-right-out driveway is proposed on Olivas Park Drive. The traffic study will include a discussion regarding site circulation at the three Project driveways as well as internal vehicle circulation within the Project site.

METHODOLOGY

The City's VTAM model will be the basis of the traffic operational analysis. The traffic model incorporates the General Plan build-out year 2025 and will provide the Project's trip generation and future year volumes. The City's VTAM model will provide the ICU values for the five study intersections for the Future Year without Project conditions and with Project conditions. All Future Year scenarios will evaluate the impact of the Project with the Olivas Park Dr extension. For scenarios with the Olivas Park Drive extension, northbound traffic from Olivas Park Dr/Johnson Dr will be prohibited from turning left onto the US 101 southbound on-ramp.

For Existing Year conditions, Kimley-Horn will collect traffic volume counts at the five study intersections and calculate the ICU values for the peak hours. Existing traffic volume counts at the identified study intersections will be collected for the weekday morning (7 - 9 AM) and evening (4 - 6 PM) peak periods. If counts are collected during summer, a seasonal factor will be applied to the existing volumes to represent



typical traffic. Traffic volume data will include vehicles, pedestrians, and bicycle counts. The VTAM model will be calibrated to reflect existing conditions based on the traffic volume counts.

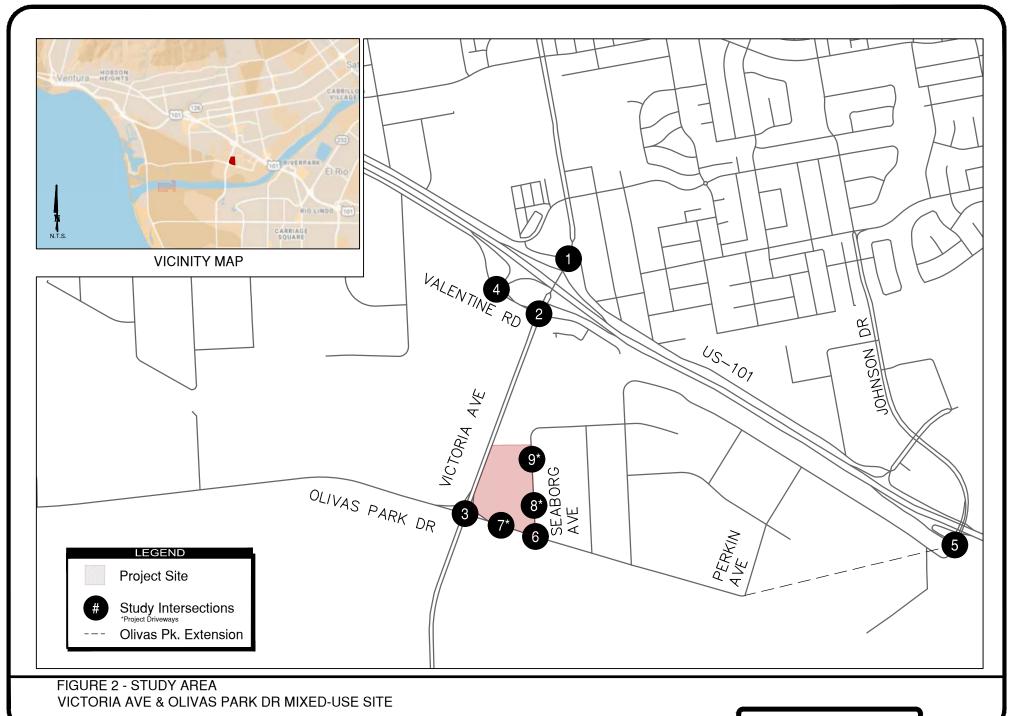
For Existing Year with Project conditions, Kimley-Horn will calculate the ICU by adding the ICU difference between Future Year with Project and Future Year without Project to the Existing Year baseline ICU. ICU values will be assigned a corresponding LOS based on **Table 2**. The City considers LOS D or better to be acceptable for City intersection. For the study intersections that fall within the CMP network, LOS E is acceptable.

Table 1: Intersection Level of Service Definitions

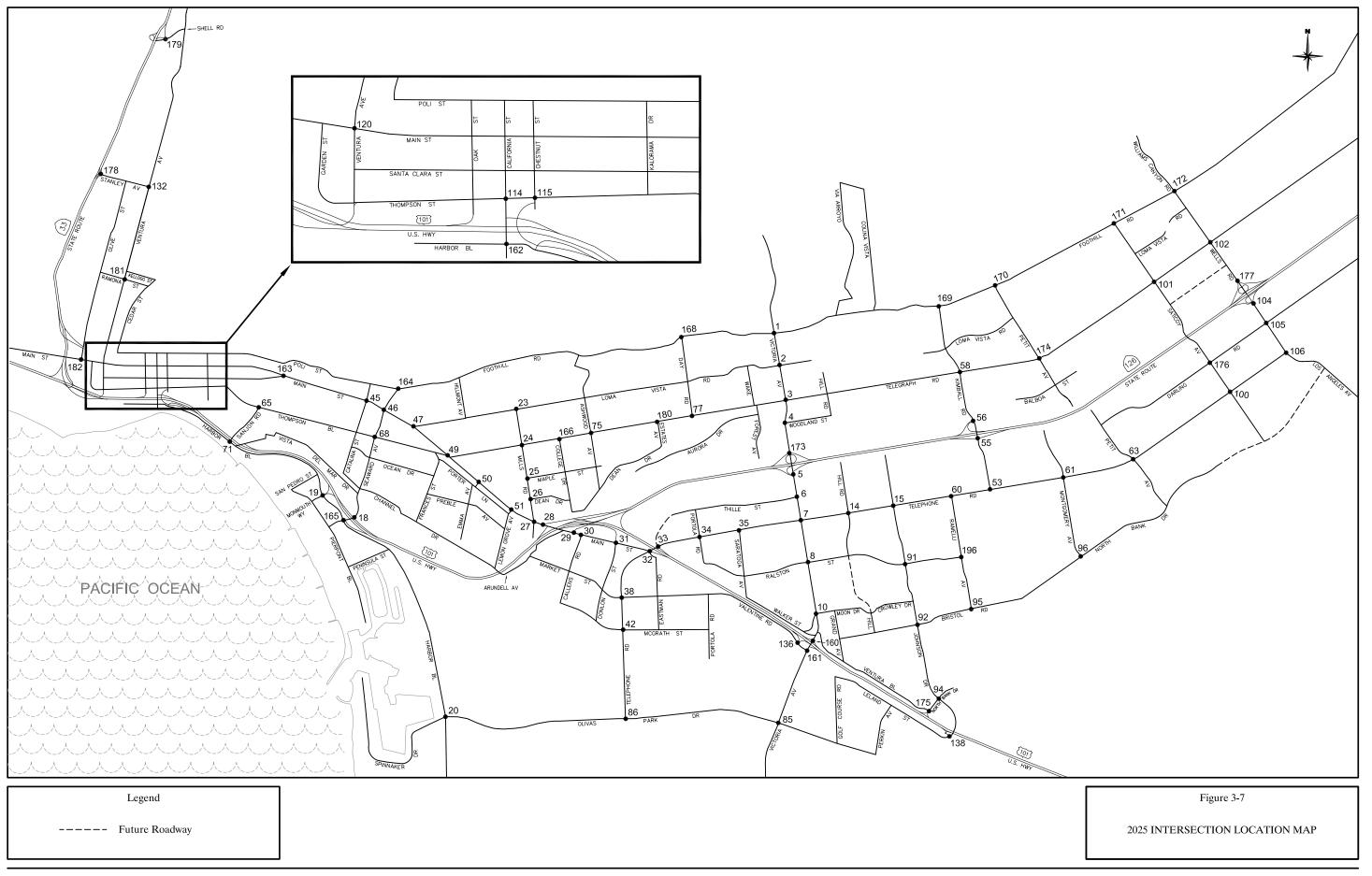
LOS	Interpretation	ICU (Volume-to- capacity ratio)
А	Excellent operation. All approaches to the intersection appear quite open, turning movements are easy and nearly all drivers find freedom of operation.	< 0.6
В	Very good operation. Many drivers begin to feel somewhat restricted within platoons of vehicles. This represents stable flow. An approach to an intersection may occasionally be fully utilized and traffic queues start to form.	0.61 - 0.7
С	Good operation. Occasionally backups may develop behind turning vehicles. Most drivers feel somewhat restricted.	0.71 – 0.8
D	Fair operation. There are no long-standing traffic queues. This level is typically associated with design practice for peak periods.	0.81 – 0.9
Е	Poor operation. Some long-standing vehicular queues develop on critical approaches.	0.91 – 1
F	Forced flow. Represents jammed conditions. Backups from locations downstream or on the cross street may restrict or prevent movements of vehicles out of the intersection approach lanes; therefore, volumes carried are not predictable. Potential for stop-and-go type traffic flow.	> 1

Source: Highway Capacity Manual, 6th Edition

Based on the LOS analysis, the project impacts will be identified. Recommendations will be provided to mitigate the impact, as needed.



Kimley»Horn





TRAFFIC SIGNAL WARRANT

The traffic signal warrant analysis for Olivas Park Drive and Seaborg Avenue will be based on the criteria established in the latest California Manual for Uniform Traffic Control Devices (CA MUTCD) to determine the potential need for a traffic signal. 24-hour average daily traffic (ADT) bi-directional counts, bicycle and pedestrian counts, and intersection delay study data will be collected along Olivas Park Drive and Seaborg Avenue. Five-year collision data will be obtained from the City and the Statewide Integrated Traffic Records System (SWITRS).

SIGHT DISTANCE ANALYSIS

The sight distance analysis will be conducted for the three Project driveways. The analysis will determine the potential parking restrictions that will be needed as a part of the Project and will be based on the stopping sight distance criteria established in the latest American Association of State Highway and Transportation Officials (AASHTO) guidelines, *A Policy on Geometric Design of Highways and Streets*, 2018.

TRANSIT, PEDESTRIAN, AND BICYCLE FACILITIES ASSESSMENT

A pedestrian facilities assessment will include an internal circulation evaluation of pedestrian paths of travel within the project site. Access to and from the project site for pedestrians and bicyclists, as well as access to the proposed transit stops will also be evaluated.

Additionally, a discussion of transit service and headways for the existing transit facilities and the proposed transit stops at the intersection of Victoria Avenue and Olivas Park Drive will be included. Goldcoast Transit Route 21 provides existing service along Victoria Avenue with peak hour headways of approximately 30 minutes.

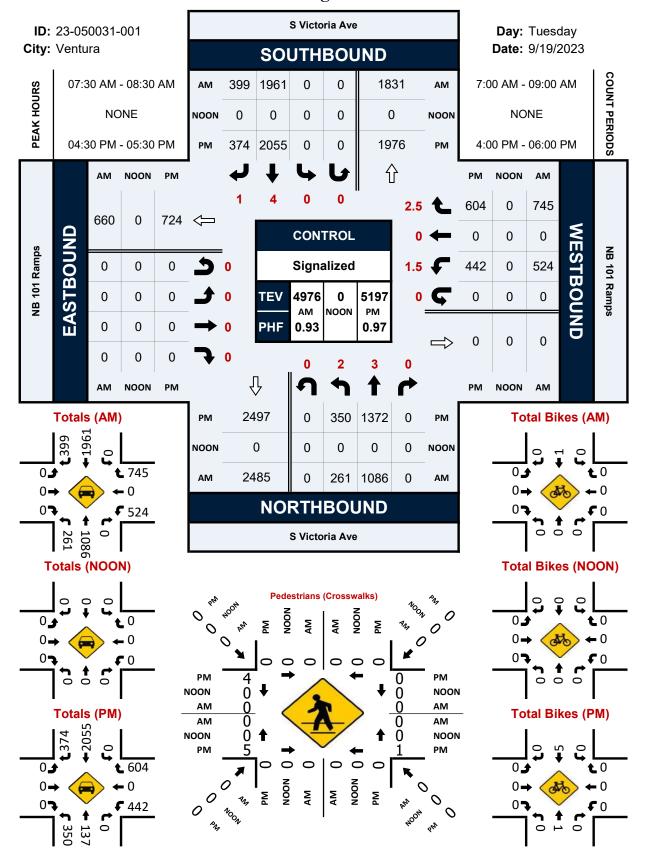
CEQA ANALYSIS - VMT SCREENING AND METHODOLOGY

The CEQA Analysis will document the study procedure, methodology, and results of the vehicle miles traveled (VMT) analysis. The City of Ventura is yet to adopt VMT guidelines; therefore, the state's Office of Planning and Research (OPR) Technical Advisory on *Evaluating Transportation Impacts in CEQA* (December 2018) will be used to provide guidance for the VMT analysis.

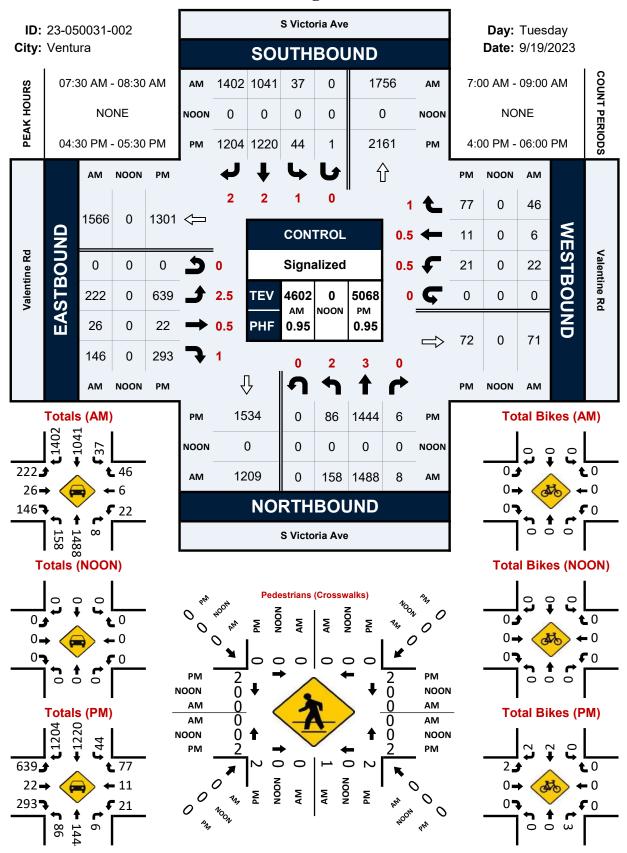
Because the Project is mixed-use, each land-use will be evaluated separately under their respective threshold and methodology. For the commercial portion of the proposed Project, a less than significant impact can be presumed because local-serving retail development tends to shorten trips and reduce VMT. For the residential portion of the Project, Kimley-Hom will calculate the Project's residential VMT (VMT/capita) using the Ventura County Transportation Model for the 2016 base year. If the Project's VMT/capita exceeds 15 percent below the citywide existing VMT/capita, the Project may have a significant transportation impact. The Project will propose transportation demand management measures to reduce the VMT/capita to below the 15 percent below the citywide existing VMT/capita

opendix B - Turning Movement Counts and Average Daily Traffic Counts										

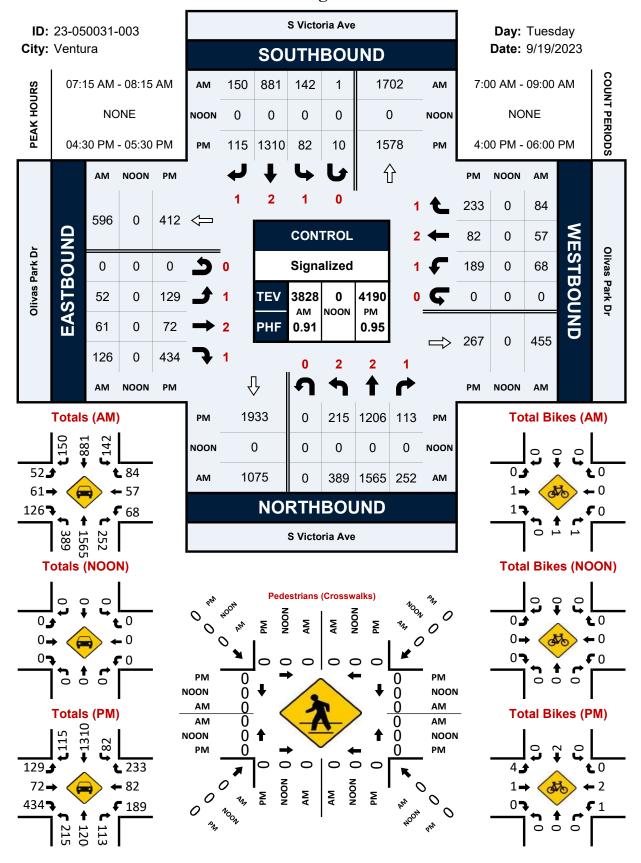
S Victoria Ave & NB 101 Ramps



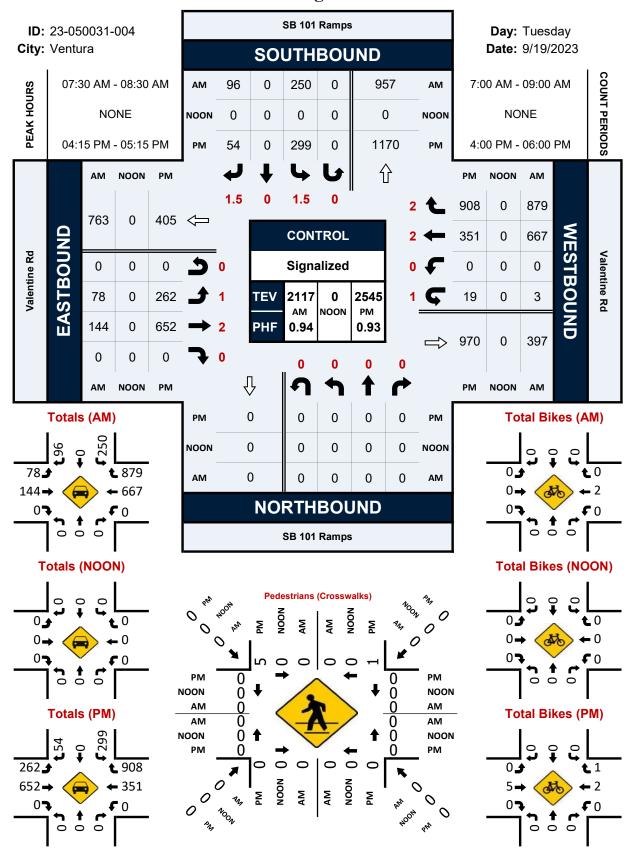
S Victoria Ave & Valentine Rd



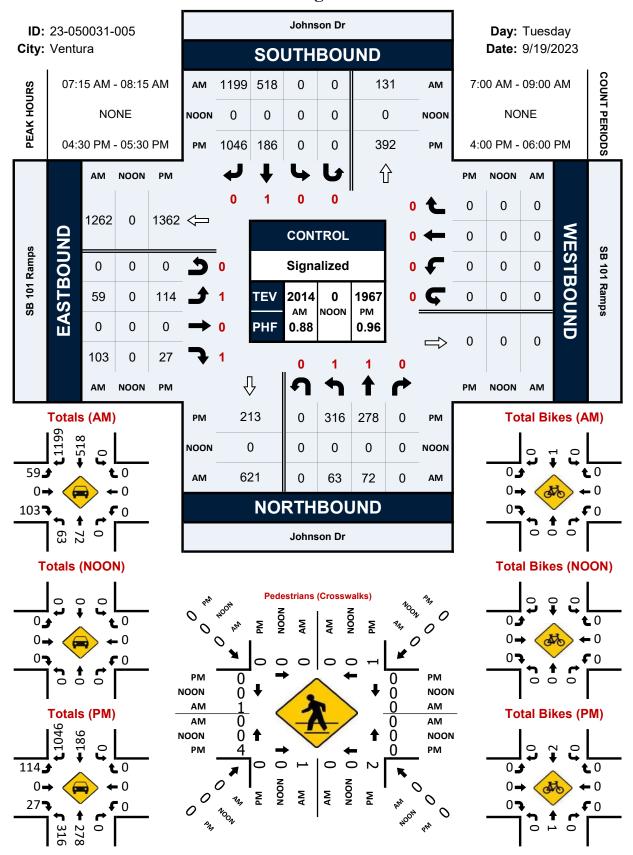
S Victoria Ave & Olivas Park Dr



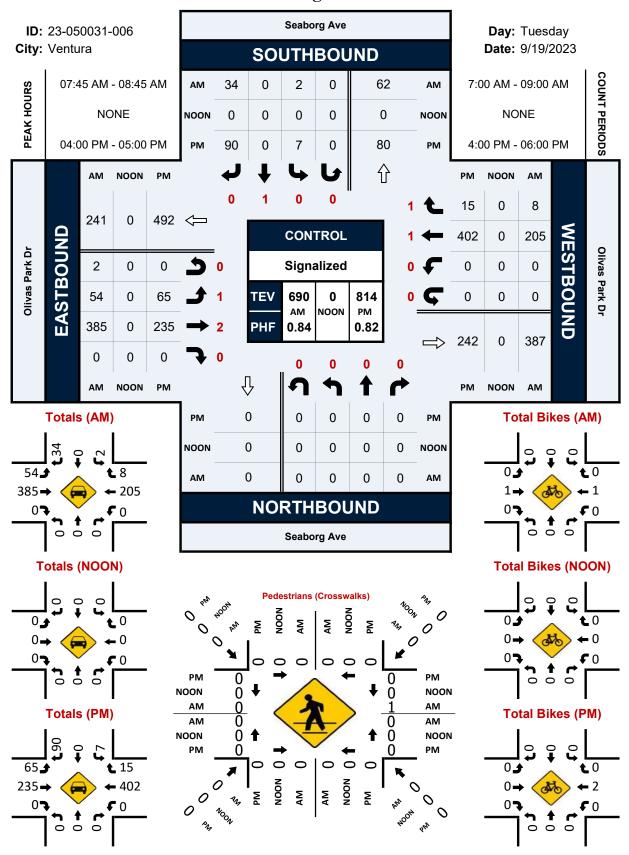
SB 101 Ramps & Valentine Rd



Johnson Dr & SB 101 Ramps



Seaborg Ave & Olivas Park Dr



S Victoria Ave Bet. NB 101 Ramps & SB 101 Ramps

		DAI	LY TOT	TΔIS_			NB	SB	EB WB Total DAILY TOTALS								
		DAII		ALJ			17,944	31,052	0	0	48,996		DAIL	-1 10	IALS		
				1	5-Minute	es Inter	val						Hou	rly Inte	rvals		
TIME	NB	SB	EB	WB	TOTAL	TIME	NB	SB	EB	WB	TOTAL	TIME	NB	SB	EB	WB	TOTAL
00:00	28	66			94	12:00	280	476			756	00:00 01:00	90	168			258
00:15 00:30	30 21	40 32			70 53	12:15 12:30	313 273	505 496			818 769	01:00 02:00 02:00 03:00	75 49	97 110			172 159
00:45	11	30			41	12:45	273	502			775	03:00 04:00	71	152			223
01:00	21	27			48	13:00	284	508			792	04:00 05:00	161	253			414
01:15	22	25			47	13:15	296	496			792	05:00 06:00	373	665			1038
01:30	16	20			36	13:30	256	448			704	06:00 07:00	612	1386			1998
01:45 02:00	16 17	25 22			41 39	13:45 14:00	316 320	517 445			833 765	07:00 08:00 08:00 09:00	1141 1263	2267 2266			3408 3529
02:15	10	17			27	14:15	319	469			788	09:00 10:00	1000	1804			2804
02:30	11	39			50	14:30	342	509			851	10:00 11:00	1024	1657			2681
02:45	11	32			43	14:45	321	570			891	11:00 12:00	1035	1877			2912
03:00	16	24			40	15:00	289	556			845	12:00 13:00	1139	1979			3118
03:15	14	32			46	15:15	329	564			893	13:00 14:00	1152	1969			3121
03:30 03:45	14 27	48 48			62 75	15:30 15:45	348 382	559 583			907 965	14:00 15:00 15:00 16:00	1302 1348	1993 2262			3295 3610
04:00	31	34			65	16:00	348	601			965	16:00 17:00	1521	2332			3853
04:15	31	42			73	16:15	349	535			884	17:00 18:00	1479	2325			3804
04:30	31	76			107	16:30	433	583			1016	18:00 19:00	1059	1784			2843
04:45	68	101			169	16:45	391	613			1004	19:00 20:00	747	1330			2077
05:00	60	84			144	17:00	397	684			1081	20:00 21:00	538	1076			1614
05:15 05:30	76 119	127 172			203 291	17:15 17:30	392 369	594 585			986 954	21:00 22:00 22:00 23:00	399 245	733 374			1132 619
05:45	118	282			400	17:45	321	462			783	23:00 00:00	121	193			314
06:00	126	245			371	18:00	281	507			788			ATIST	ICS		
06:15	134	306			440	18:15	287	482			769		NB	SB	EB	WB	TOTAL
06:30	167	377			544	18:30	263	425			688	Peak Period	00:00	to	12:00		
06:45	185	458			643	18:45	228	370			598	Volume	6894	12702			19596
07:00	174	463			637	19:00	198	366			564	Peak Hour	7:30	7:30			7:30
07:15	257	524			781	19:15	213	349			562	Peak Volume	1321	2465			3786
07:30 07:45	337 373	655 625			992 998	19:30 19:45	182 154	317 298			499 452	Peak Hour Factor	0.885	0.941			0.948
08:00	322	583			905	20:00	153	273			426	Peak Period	12:00	to	00:00		
08:15	289	602			891	20:15	138	224			362	Volume	11050	18350			29400
08:30	309	555			864	20:30	148	310			458	Peak Hour	16:30	16:45			16:30
08:45	343	526			869	20:45	99	269			368	Peak Volume	1613	2476			4087
09:00	245	482			727	21:00	125	236			361	Peak Hour Factor	0.931	0.905			0.945
09:15 09:30	237 229	451 382			688 611	21:15 21:30	115 93	182 154			297 247	Peak Period	07:00	40	09:00		
09:45	289	489			778	21:45	66	161			227	Volume	2404	to 4533	09:00		6937
10:00	233	380			613	22:00	90	117			207	Peak Hour	7:30	7:30			7:30
10:15	259	445			704	22:15	52	108			160	Peak Volume	1321	2465			3786
10:30	245	428			673	22:30	52	73			125	Peak Hour Factor	0.885	0.941			0.948
10:45	287	404			691	22:45	51	76			127	_					
11:00 11:15	232 257	469 493			701 750	23:00 23:15	43 32	62 54			105 86	Peak Period Volume	16:00 3000	to 4657	18:00		7657
11:30	252	458			710	23:30	27	45			72	Peak Hour	16:30	16:45			16:30
11:45	294	457			751	23:45	19	32			51	Peak Volume	1613	2476			4087
TOTALS	6894	12702	0	0	19596	TOTALS	11050	18350	0	0	29400	Peak Hour Factor	0.931	0.905			0.945
SPLIT %	35%	65%	0%	0%	40%	SPLIT %	38%	62%	0%	0%	60%						
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							_	►NB - -S	o —≜—£B	→ WR							

Valentine Rd Bet. S Victoria Ave & SB 101 Ramps

	DAILY TOTALS NB SB EB WB Total DAILY TOTALS DAILY TOTALS																	
		DA	ILY TOT	ALS			0	0	9,849	16,785				DAIL	ү то	TALS		
					5-Minut											ervals		
TIME	NB	SB	EB	WB	TOTAL	TIME	NB	SB	EB	WB	TOTAL		VIE	NB	SB	EB	WB	TOTAL
00:00 00:15			15 18	24 18	39 36	12:00 12:15			196 195	247 282	443 477	00:00 01:00	01:00 02:00			57 46	69 40	126 86
00:30			12	19	31	12:30			160	288	448	02:00	03:00			29	82	111
00:45			12	8	20	12:45			167	301	468	03:00	04:00			34	143	177
01:00			10	10	20	13:00			199	292	491	04:00	05:00			55	188	243
01:15 01:30			20 8	8 9	28 17	13:15 13:30			166 188	278 248	444 436	05:00 06:00	06:00 07:00			109 207	438 705	547 912
01:45			8	13	21	13:45			160	291	451	07:00	08:00			327	1309	1636
02:00			6	11	17	14:00			203	243	446	08:00	09:00			434	1418	1852
02:15 02:30			7 8	9 30	16 38	14:15 14:30			165 227	240 300	405 527	09:00 10:00	10:00 11:00			549 582	1033 991	1582 1573
02:45			8	32	40	14:45			191	300	491	11:00	12:00			645	1038	1683
03:00			13	21	34	15:00			200	301	501	12:00	13:00			718	1118	1836
03:15			3	32	35	15:15			224	292	516	13:00	14:00			713	1109	1822
03:30			10	50	60	15:30			242	267	509	14:00	15:00			786	1083	1869
03:45 04:00			9	40 20	48 29	15:45 16:00			190 257	306 315	496 572	15:00 16:00	16:00 17:00			856 939	1166 1282	2022
04:15			14	32	46	16:15			217	309	526	17:00	18:00			935	1191	2126
04:30			13	62	75	16:30			266	321	587	18:00	19:00			517	802	1319
04:45			19	74	93	16:45			199	337	536	19:00	20:00			452	582	1034
05:00			19	69	88	17:00			258	332	590	20:00	21:00			368	422	790
05:15 05:30			14 34	74 116	88 150	17:15 17:30			235 249	289 315	524 564	21:00 22:00	22:00 23:00			239 148	324 152	563 300
05:45			42	179	221	17:45			193	255	448	23:00	00:00			104	100	204
06:00			35	132	167	18:00			132	219	351			ST.	ATIST	ICS		
06:15			52	163	215	18:15			134	200	334			NB	SB	EB	WB	TOTAL
06:30			53	172	225	18:30			131	204	335	Pe	ak Period	00:00	to	12:00		
06:45 07:00			67 70	238 242	305 312	18:45 19:00			120 125	179 181	299 306	١.	Volume Peak Hour			3074 11:00	7454 7:30	10528 7:45
07:00			70 71	271	342	19:00			123	151	273		k Volume			645	1530	1939
07:30			88	381	469	19:30			104	136	240		our Factor			0.783	0.922	0.945
07:45			98	415	513	19:45			101	114	215							
08:00			96	366	462	20:00			96	98	194	Pe	ak Period	12:00	to	00:00	0224	45405
08:15 08:30			111 130	368 355	479 485	20:15 20:30			107 92	85 128	192 220		Volume Peak Hour			6775 16:30	9331 16:15	16106 16:15
08:45			97	329	426	20:45			73	111	184		k Volume			958	1299	2239
09:00			139	303	442	21:00			78	112	190	Peak Ho	ur Factor			0.900	0.964	0.949
09:15			112	245	357	21:15			66	73	139	_						
09:30 09:45			154 144	223 262	377 406	21:30 21:45			46 49	64 75	110 124	Pe	ak Period Volume	07:00	to	09:00 761	2727	3488
10:00			134	221	355	22:00			57	48	105	F	Peak Hour			7:45	7:30	7:45
10:15			154	276	430	22:15			36	46	82		k Volume			435	1530	1939
10:30			134	242	376	22:30			29	32	61	Peak Ho	our Factor			0.837	0.922	0.945
10:45 11:00			160 141	252 270	412 411	22:45 23:00			26 36	26 34	52 70	Do	ak Dariad	16:00	to	18:00		
11:15			137	262	399	23:15			30	22	52	Pe	ak Period Volume	10.00	to	1874	2473	4347
11:30			161	266	427	23:30			25	24	49	F	eak Hour			16:30	16:15	16:15
11:45			206	240	446	23:45			13	20	33	Pea	k Volume			958	1299	2239
TOTALS	0	0	3074	7454	10528	TOTALS	0	0	6775	9331	16106	Peak Ho	our Factor			0.900	0.964	0.949
SPLIT %∥ 1600 —	0%	0%	29%	71%	 40%	SPLIT %	0%	0%	42%	58%	60%							
1400 —																		
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S Victoria Ave Bet. Valentine Rd & Olivas Park Dr

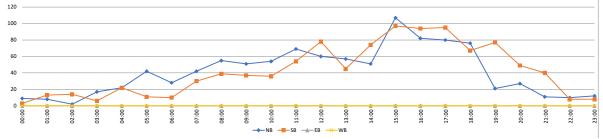
Dute.	DAILY TOTALS NB SB EB WB Total DAILY TOTALS DAILY TOTALS																
		DAI	LY TOT	ALS			20,351		0	0	38,811		DAII	LY TO	TALS		
				1	.5-Minut	es Inter	val						Hou	rly Inte	rvals		
TIME	NB	SB	EB	WB	TOTAL	TIME	NB	SB	EB	WB	TOTAL	TIME	NB	SB	EB	WB	TOTAL
00:00	22	29			51	12:00	274	282			556	00:00 01:00	80	93			173
00:15 00:30	27 16	27 20			54 36	12:15 12:30	333 315	292 289			625 604	01:00 02:00 02:00 03:00	67 80	79 60			146 140
00:45	15	17			32	12:45	325	270			595	03:00 04:00	126	62			188
01:00	17	23			40	13:00	283	272			555	04:00 05:00	248	108			356
01:15	17	27			44	13:15	317	273			590	05:00 06:00	574	282			856
01:30	14	12			26	13:30	297	291			588	06:00 07:00	964	804			1768
01:45	19	17			36	13:45	360	287			647	07:00 08:00	1589	1172			2761
02:00	20	15			35	14:00	339	301			640	08:00 09:00	1580	1101			2681
02:15 02:30	12 20	13 16			25 36	14:15 14:30	367 333	272 304			639 637	09:00 10:00 10:00 11:00	1207 1144	1012 908			2219
02:45	28	16			44	14:45	370	357			727	11:00 12:00	1131	1078			2209
03:00	23	14			37	15:00	288	372			660	12:00 13:00	1247	1133			2380
03:15	22	8			30	15:15	369	348			717	13:00 14:00	1257	1123			2380
03:30	41	18			59	15:30	372	398			770	14:00 15:00	1409	1234			2643
03:45	40	22			62	15:45	396	318			714	15:00 16:00	1425	1436			2861
04:00	36	14			50	16:00	368	375			743	16:00 17:00	1508	1432			2940
04:15	49	24			73	16:15	350	334			684	17:00 18:00	1459	1517			2976
04:30 04:45	55 108	31 39			86 147	16:30 16:45	403 387	368 355			771 742	18:00 19:00 19:00 20:00	1154 837	1174 926			2328 1763
05:00	97	31			128	17:00	385	434			819	20:00 21:00	526	756			1282
05:15	132	52			184	17:15	392	382			774	21:00 22:00	384	503			887
05:30	146	75			221	17:30	341	382			723	22:00 23:00	227	273			500
05:45	199	124			323	17:45	341	319			660	23:00 00:00	128	194			322
06:00	185	122			307	18:00	297	305			602			ATIST			
06:15	238	170			408	18:15	321	333			654		NB	SB	EB	WB	TOTAL
06:30	262	242			504	18:30	280	276			556	Peak Period	00:00	to	12:00		
06:45	279	270			549	18:45	256	260			516	Volume	8790	6759			15549
07:00 07:15	308 363	267 290			575 653	19:00 19:15	245 228	245 238			490 466	Peak Hour Peak Volume	7:15 1675	7:30 1191			7:30 2859
07:30	446	325			771	19:30	216	232			448	Peak Hour Factor	0.887	0.916			0.927
07:45	472	290			762	19:45	148	211			359						
08:00	394	277			671	20:00	157	210			367	Peak Period	12:00	to	00:00		
08:15	356	299			655	20:15	138	169			307	Volume	11561	11701			23262
08:30	387	287			674	20:30	136	197			333	Peak Hour	16:30	16:45			16:30
08:45	443	238			681	20:45	95	180			275	Peak Volume	1567	1553			3106
09:00 09:15	284 306	260 267			544 573	21:00 21:15	112 108	157 129			269 237	Peak Hour Factor	0.972	0.895			0.948
09:30	287	207			514	21:30	103	105			206	Peak Period	07:00	to	09:00		
09:45	330	258			588	21:45	63	112			175	Volume	3169	2273			5442
10:00	263	224			487	22:00	82	85			167	Peak Hour	7:15	7:30			7:30
10:15	298	235			533	22:15	52	79			131	Peak Volume	1675	1191			2859
10:30	273	235			508	22:30	55	57			112	Peak Hour Factor	0.887	0.916			0.927
10:45	310	214			524	22:45	38	52 59			90	Do-li Do-d	10.00		10,00		
11:00 11:15	276 297	270 280			546 577	23:00 23:15	40 21	59 54			99 75	Peak Period Volume	16:00 2967	to 2949	18:00		5916
11:30	274	252			526	23:30	38	51			89	Peak Hour	16:30	16:45			16:30
11:45	284	276			560	23:45	29	30			59	Peak Volume	1567	1553			3106
TOTALS	8790	6759	0	0	15549	TOTALS	11561	11701	0	0	23262	Peak Hour Factor	0.972	0.895			0.948
SPLIT %	57%	43%	0%	0%	40%	SPLIT %	50%	50%	0%	0%	60%						
1800 —																	
1600 —						_											
1400 —					-												
1200 — 1000 —													1				
800 —														1			
600 —														_	-		
400 —																1	
200			- N														
0 🚪	00	0	0 0	8	8	8 9	2 2	8	0 9	2 0	00	0 0 0	00	00	0	00	0 0
00:00	01:00	02:00	03:00	02:00	00:90	07:00		00 00 → NB:	8 → EB		14:00	15:00	18:00	19:00	20:00	21:00	22:00

Olivas Park Dr E/O Seaborg Ave

		DA	ILY TOT	ALS			NB 0	SB 0	EB 3,281	WB 3,549	Total 6,830 DAILY TOTALS Hourly Intervals							
				1	5-Minut	es Interv	/al		<u> </u>					Hour	ly Int	ervals		
TIME	NB	SB	EB	WB	TOTAL	TIME	NB	SB	EB	WB	TOTAL	TIP	VIE	NB	SB	EB	WB	TOTA
00:00			7	1	8	12:00			72	94	166	00:00	01:00			11	7	18
00:15 00:30			0 4	2 3	2 7	12:15 12:30			78 74	87 74	165 148	01:00 02:00	02:00 03:00			11 13	11 16	22 29
00:45			0	1	1	12:45			56	76	132	03:00	04:00			27	10	37
01:00			0	2	2	13:00			57	58	115	04:00	05:00			48	23	71
01:15			5	5	10	13:15			66	80	146	05:00	06:00			67	25	92
01:30 01:45			4 2	3 1	7 3	13:30 13:45			50 55	70 66	120 121	06:00 07:00	07:00 08:00			162 356	43 176	205 532
02:00			3	12	15	14:00			55	71	126	08:00	09:00			325	226	551
02:15			2	0	2	14:15			57	57	114	09:00	10:00			207	206	413
02:30			2	3	5	14:30			54	52	106	10:00	11:00			196	243	439
02:45 03:00			6 5	3	7 8	14:45 15:00			60 60	60 61	120 121	11:00 12:00	12:00 13:00			219 280	260 331	479 611
03:15			4	1	5	15:15			53	63	116	13:00	14:00			228	274	502
03:30			8	4	12	15:30			45	127	172	14:00	15:00			226	240	466
03:45			10	2	12	15:45			54	87	141	15:00	16:00			212	338	550
04:00			11 4	10	21 6	16:00			62 72	102 72	164 144	16:00	17:00			248 179	420 307	668 486
04:15 04:30			6	2 3	9	16:15 16:30			72 49	72 149	198	17:00 18:00	18:00 19:00			179	307 157	281
04:45			27	8	35	16:45			65	97	162	19:00	20:00			60	93	153
05:00			19	4	23	17:00			46	98	144	20:00	21:00			37	67	104
05:15			4	7	11	17:15			55	82	137	21:00	22:00			24	35	59
05:30 05:45			9 35	4 10	13 45	17:30 17:45			47 31	79 48	126 79	22:00	23:00 00:00			11 10	21 20	32 30
06:00			19	9	28	18:00			34	44	78	20.00	00.00	ST	ATIST			
06:15			30	10	40	18:15			40	35	75			NB	SB	EB	WB	TOTAL
06:30			40	11	51	18:30			21	48	69	Pe	ak Period	00:00	to	12:00		
06:45			73	13	86	18:45			29	30	59		Volume			1642	1246	2888
07:00 07:15			75 64	41 51	116 115	19:00 19:15			22 18	26 17	48 35		eak Hour			7:30	11:00	7:45
07:15			64 84	38	122	19:30			14	27	41		k Volume ur Factor			400 0.752	260 0.890	602 0.841
07:45			133	46	179	19:45			6	23	29							
08:00			117	53	170	20:00			12	26	38	Pe	ak Period	12:00	to	00:00		
08:15			66 71	50 66	116 137	20:15 20:30			12 9	14 10	26 19	ll ,	Volume			1639 12:00	2303 16:30	3942 16:00
08:30 08:45			71 71	57	128	20:30			4	17	21		eak Hour k Volume			280	426	668
09:00			62	44	106	21:00			7	16	23	11	ur Factor			0.897	0.715	0.843
09:15			57	51	108	21:15			6	7	13							
09:30			43	61	104	21:30			5 6	4 8	9	Pe	ak Period	07:00	to	09:00	400	4000
09:45 10:00			45 48	50 62	95 110	21:45 22:00			3	5	14 8	P	Volume eak Hour			681 7:30	402 8:00	1083 7:45
10:15			42	60	102	22:15			4	8	12		k Volume			400	226	602
10:30			55	54	109	22:30			2	4	6	Peak Ho	ur Factor			0.752	0.856	0.841
10:45			51	67	118	22:45			2	4	6	_	ak Daris d	16:00		10,00		
11:00 11:15			52 43	57 60	109 103	23:00 23:15			5 1	1 4	6 5	Pe	ak Period Volume	16:00	to	18:00 427	727	1154
11:30			50	73	123	23:30			2	10	12	Р	eak Hour			16:00	16:30	16:00
11:45			74	70	144	23:45			2	5	7	Peal	k Volume			248	426	668
TOTALS	0	0	1642	1246	2888	TOTALS	0	0	1639	2303	3942	Peak Ho	ur Factor			0.861	0.715	0.843
SPLIT %	U%	U%	5/%	43%	42%	SPLIT %	U%	U%	42%	58%	58%	Ш						
450 — 400 —												×						
350 —										<u> </u>		$\overline{}$	_					
300 —					/	74				*			\rightarrow					
250 —						×			*	7	\prec	_		$\overline{}$				
200 — 150 —						X		*					7	1				
100 —					/ /									7/	_			
50 —			÷ ÷		$ \bot $										1	*	*	
0 뜯	00	8	00	Q	0	0 0	Q	0	0 9	9	9	0	9	Q	9	00	00	2 9
00:00	01:00	05:00	03:00	02:00	00:90	07:00		10:00	11:00		14:00	15:00	17:00	18:00	19:00	20:00	21:00	22:00
							-	►NB -	−SB EB	-×- WB								

Seaborg Ave N/O Olivas Park Dr

		DAI	LY TOT	ALS			NB	SB	ЕВ	WB	Total		DAIL	Y TO	TALS		
							993	1,007	0	0	2,000						
a=	NB	c D			5-Minute			c n		14/5		713.45		ly Inte		14/5	I-0-41
TIME	NB	SB	EB	WB	TOTAL	TIME	NB	SB	EB	WB	TOTAL	TIME	NB	SB	EB	WB	TOTAL
00:00 00:15	2 2	0 1			2	12:00 12:15	18 18	23 13			41 31	00:00 01:00 01:00 02:00	9 8	3 13			12 21
00:30	2	1			3	12:30	14	32			46	02:00 03:00	2	14			16
00:45	3	1			4	12:45	10	10			20	03:00 04:00	17	6			23
01:00	3	2			5	13:00	20	15			35	04:00 05:00	22	22			44
01:15	2	3			5	13:15	19	8			27	05:00 06:00	42	11			53
01:30	1	2			3	13:30	9	10			19	06:00 07:00	28	10			38
01:45	2	6			8	13:45	9	12			21	07:00 08:00	42	30			72
02:00 02:15	0	11 2			11 2	14:00 14:15	15 13	23 16			38 29	08:00 09:00 09:00 10:00	55 51	39 37			94 88
02:15	0	1			1	14:15	9	23			32	10:00 11:00	51	36			90
02:45	2	0			2	14:45	14	12			26	11:00 12:00	69	54			123
03:00	2	1			3	15:00	20	14			34	12:00 13:00	60	78			138
03:15	4	2			6	15:15	50	19			69	13:00 14:00	57	45			102
03:30	4	1			5	15:30	16	45			61	14:00 15:00	51	74			125
03:45	7	2			9	15:45	21	19			40	15:00 16:00	107	97			204
04:00	3	6			9	16:00	17	26			43	16:00 17:00	82	94			176
04:15	2	7			9	16:15	26	14			40	17:00 18:00	80	95			175
04:30	5 12	4 5			9	16:30	24	36			60	18:00 19:00	76	67			143
04:45 05:00	9	5			17 14	16:45 17:00	15 13	18 28			33 41	19:00 20:00 20:00 21:00	21 27	77 49			98 76
05:15	9	3			12	17:15	18	17			35	21:00 22:00	11	40			51
05:30	4	1			5	17:30	20	32			52	22:00 23:00	10	8			18
05:45	20	2			22	17:45	29	18			47	23:00 00:00	12	8			20
06:00	4	5			9	18:00	20	29			49		ST	ATIST	ICS		
06:15	3	0			3	18:15	24	5			29		NB	SB	EB	WB	TOTAL
06:30	5	5			10	18:30	16	18			34	Peak Period	00:00	to	12:00		
06:45	16	0			16	18:45	16	15			31	Volume	399	275			674
07:00	9	7			16	19:00	7	48			55	Peak Hour	11:00	11:00			11:00
07:15	9	5			14	19:15	9	12			21	Peak Volume	69	54			123
07:30	8	9			17	19:30	3	6			9	Peak Hour Factor	0.863	0.844			0.904
07:45 08:00	16 20	9 5			25 25	19:45 20:00	2 8	11 14			13 22	Peak Period	12:00	to	00:00		
08:00	11	12			23	20:00	11	5			16	Volume	594	732	00:00		1326
08:30	15	10			25	20:30	5	25			30	Peak Hour	15:00	15:15			15:15
08:45	9	12			21	20:45	3	5			8	Peak Volume	107	109			213
09:00	13	12			25	21:00	3	9			12	Peak Hour Factor	0.535	0.606			0.772
09:15	15	9			24	21:15	4	7			11						
09:30	12	7			19	21:30	3	14			17	Peak Period	07:00	to	09:00		
09:45	11	9			20	21:45	1	10			11	Volume	97	69			166
10:00	10 14	11			21 19	22:00	2	1			3	Peak Hour	7:45	8:00			7:45
10:15 10:30	14 19	5 10			19 29	22:15 22:30	4	2			6 6	Peak Volume Peak Hour Factor	62 0.775	39 0.813			98 0.980
10:30	11	10			29	22:45	1	2			3	reak nour ractor	0.775	0.013			0.960
11:00	18	12			30	23:00	3	2			5	Peak Period	16:00	to	18:00		
11:15	20	14			34	23:15	2	3			5	Volume	162	189			351
11:30	16	16			32	23:30	5	3			8	Peak Hour	16:00	16:30			16:00
11:45	15	12			27	23:45	2	0			2	Peak Volume	82	99			176
TOTALS	399	275	0	0	674	TOTALS	594	732	0	0	1326	Peak Hour Factor	0.788	0.688			0.733
SPLIT %	59%	41%	0%	0%	34%	SPLIT %	45%	55%	0%	0%	66%						L
120 —																	



Olivas Park Dr W/O Seaborg Ave

		DAI	ILY TOT	ALS		,	NB 0	SB 0	EB 3,980	WB 4,341	Total 8,321			DAIL	Y TO	TALS		
				1	5-Minut	es Interv	/al							Hour	ly Int	ervals		
TIME	NB	SB	EB	WB	TOTAL	TIME	NB	SB	EB	WB	TOTAL	TIN	ΛE	NB	SB	EB	WB	TOTAL
00:00			6	3	9	12:00			83	105	188	00:00	01:00			15	10	25
00:15 00:30			2 4	2	4 7	12:15 12:30			90 79	99 99	189 178	01:00 02:00	02:00 03:00			16 14	21 30	37 44
00:30			3	2	5	12:30			79 62	83	1/8	02:00	04:00			14 44	30 15	59
01:00			3	3	6	13:00			74	72	146	04:00	05:00			68	42	110
01:15			5	7	12	13:15			86	90	176	05:00	06:00			104	36	140
01:30			4	4	8	13:30			59	79	138	06:00	07:00			190	53	243
01:45			4	7	11	13:45			63	76	139	07:00	08:00			384	200	584
02:00			3	23	26	14:00			66	89	155	08:00	09:00			365	254	619
02:15 02:30			2 2	2 4	4 6	14:15 14:30			62 64	69 72	131 136	09:00 10:00	10:00 11:00			234 214	225 255	459 469
02:45			7	1	8	14:45			67	67	134	11:00	12:00			270	296	566
03:00			7	4	11	15:00			75	73	148	12:00	13:00			314	386	700
03:15			8	3	11	15:15			94	76	170	13:00	14:00			282	317	599
03:30			12	4	16	15:30			54	167	221	14:00	15:00			259	297	556
03:45			17	4	21	15:45			63	100	163	15:00	16:00			286	416	702
04:00			11	15	26	16:00			70	123	193	16:00	17:00			291	489	780
04:15			7	9	16	16:15			90	81	171	17:00	18:00			238	385	623
04:30 04:45			11 39	7 11	18 50	16:30 16:45			60 71	173 112	233 183	18:00 19:00	19:00 20:00			188 70	212 162	400 232
05:00			28	9	37	17:00			57	121	178	20:00	21:00			60	111	171
05:15			12	10	22	17:15			69	96	165	21:00	22:00			32	75	107
05:30			13	5	18	17:30			58	106	164	22:00	23:00			18	26	44
05:45			51	12	63	17:45			54	62	116	23:00	00:00			24	28	52
06:00			22	14	36	18:00			51	69	120			ST.	ATIST	TCS		
06:15			35	9	44	18:15			62	38	100			NB	SB	EB	WB	TOTAL
06:30			47	16	63	18:30			33	61	94	Pea	k Period	00:00	to	12:00		
06:45			86	14	100	18:45			42	44	86		Volume			1918	1437	3355
07:00			78	44	122	19:00			23	68	91		eak Hour			7:30	11:00	7:45
07:15 07:30			73 87	55 47	128 134	19:15 19:30			23 16	29 32	52 48		Volume ur Factor			438 0.750	296 0.892	674 0.843
07:30			146	54	200	19:45			8	33	40	Реак но	ur Factor			0.750	0.892	0.843
08:00			131	54	185	20:00			19	39	58	Pea	k Period	12:00	to	00:00		
08:15			74	60	134	20:15			21	18	39		Volume			2062	2904	4966
08:30			82	73	155	20:30			12	33	45	Pe	eak Hour			12:00	16:30	16:00
08:45			78	67	145	20:45			8	21	29	Peak	Volume			314	502	780
09:00			68	50	118	21:00			9	26	35	Peak Ho	ur Factor			0.872	0.725	0.837
09:15			63	55	118	21:15			9	14	23	_						
09:30 09:45			51 52	64 56	115 108	21:30 21:45			7 7	17 18	24 25	Pea	k Period Volume	07:00	to	09:00 749	454	1203
10:00			53	69	122	22:00			5	6	11	D.	volume eak Hour			749 7:30	8:00	7:45
10:15			47	58	105	22:15			7	9	16		Volume			438	254	674
10:30			60	56	116	22:30			4	6	10		ur Factor			0.750	0.870	0.843
10:45			54	72	126	22:45			2	5	7							
11:00			71	63	134	23:00			9	4	13	Pea	k Period	16:00	to	18:00		
11:15			55	68	123	23:15			3	7	10		Volume			529	874	1403
11:30 11:45			61 83	83 82	144 165	23:30 23:45			7 5	12 5	19 10		eak Hour Volume			16:00	16:30 502	16:00 780
TOTALS	0	0	1918	82 1437	3355	TOTALS	0	0	2062	2904	4966	Peak Ho				291 0.808	0.725	0.837
SPLIT %	0%	0%	57%	43%	40%	SPLIT %	0%	0%	42%	58%	60%	Реак но	ui Factor			0.808	0.725	0.837
600 —																		
500 —																		
400 —						-							$\overline{}$					
300 —					/		_			*		*		/				
200 —					_/_	*	\	*					1	1				
					_ /	•									*			

Appendix C - ICU Worksheets		

1. Victoria & US 101 NB Ramps

Existiing (2023)											
	LANES	CAPACITY	AM P	K HOUR V/C		K HOUR V/C					
NBL NBT NBR	2 3 0	3200 4800 0	260 1090 0		350 1370 0						
SBL SBT SBR	0 4 1	0 6400 1600	0 1960 400								
EBL EBT EBR	0 0 0	0 0 0	0 0 0		0 0 0						
WBL WBT WBR	1.5 0 2.5	6400	520 0 750	{.17}*	0	.14*					

TOTAL CAPACITY UTILIZATION	.56	.57	TOTAL CAPACITY UTILIZATION	.56	.61

Existing (2023) With Project

LANES CAPACITY

3200

4800

0

0

6400

1600

0

0

0

6400

2

3

0

0

4

1

0

0

0

1.5

0

2.5

NBL NBT

NBR

SBL

SBT

SBR

EBL

EBT

EBR

WBL

WBT

WBR

AM PK HOUR

V/C

.08*

.24

.31*

.25

VOL

270

1130

0

0

400

0

0

0

530

750

Horizon Year With Project Without Olivas Park E

0 {.17}*

1970

PM PK HOUR

V/C

.12*

.29

.33*

.23

.16*

VOL

370

1380

0

0

2100

370

0

0

0

510

0

600 {.13}

Horizon	1 Year	No Project	Without	Olivas	Park Ext	:
	LANES	CAPACITY		HOUR V/C	PM PK VOL	HOUR V/C
NBL NBT	2	3200 4800	530 1370		510 1890	
NBR	0	0	0	.29	0	.39
SBL	0	0	0	40.	0	0.5.1
SBT SBR	4 1	6400 1600	2680 430	.42* .27		.35* .23
EBL	0	0	0		0	
EBT EBR	0	0	0		0	
WBL	2	3200	710	.22*	490	.15*
WBT WBR	0 3	0 4800	0 910	.19	0 1160	.24

			AM PK	HOUR	PM PK	HOUR				AM PK	HOUR	PM PF
	LANES	CAPACITY	VOL	Λ\C	VOL	V/C		LANES	CAPACITY	VOL	V/C	VOL
NBL	2	3200	530	.17*	510	.16*	NBL	2	3200	540	.17*	530
NBT	3	4800	1370	.29	1890	.39	NBT	3	4800	1410	.29	1900
NBR	0	0	0		0		NBR	0	0	0		0
SBL	0	0	0		0		SBL	0	0	0		0
SBT	4	6400	2680	.42*	2210	.35*	SBT	4	6400	2690	.42*	2250
SBR	1	1600	430	.27	370	.23	SBR	1	1600	430	.27	370
EBL	0	0	0		0		EBL	0	0	0		0
EBT	0	0	0		0		EBT	0	0	0		0
EBR	0	0	0		0		EBR	0	0	0		0
WBL	2	3200	710	.22*	490	.15*	WBL	2	3200	720	.23*	560
WBT	0	0	0		0		WBT	0	0	0		0
WBR	3	4800	910	.19	1160	.24	WBR	3	4800	910	.19	1160

TOTAL CAPACITY UTILIZATION .81 .66 TOTAL CAPACITY UTILIZATION .82 .70

1. Victoria & US 101 NB Ramps

Horizo	on Year	No Project	With Ol:	ivas Par	rk Exten	sion
	LANES	CAPACITY		HOUR V/C		
	2111.20	011110111	.02	., 0	.02	., 0
NBL	2	3200	540	.17*	500	.16*
NBT	3	4800	1370	.29	1790	.37
NBR	0	0	0		0	
SBL	0	0	0		0	
SBT	4	6400	2680	.42*	2270	.35*
SBR	1	1600	430	.27	360	.23
EBL	0	0	0		0	
EBT	0	0	0		0	
EBR	0	0	0		0	
WBL	2	3200	620	.19*	420	.13*
WBT	0	0	0		0	
WBR	3	4800	930	.19	1230	.26
Right	Turn Ac	ljustment			WBR	.02*

TOTAL CAPACITY UTILIZATION .78 .66

Horizo	n Year	With Projec	ct With (Olivas	Park Ext	ension
				HOUR		
	LANES	CAPACITY	VOL	V/C	VOL	V/C
NBL	2	3200	550	.17*	510	.16*
NBT	3	4800	1410	.29	1800	.38
NBR	0	0	0		0	
SBL	0	0	0		0	
SBT	4	6400	2690	.42*	2310	.36*
SBR	1	1600	430	.27	360	.23
EBL	0	0	0		0	
EBT	0	0	0		0	
EBR	0	0	0		0	
WBL	2	3200	630	.20*	470	.15*
WBT	0	0	0		0	
WBR	3	4800	930	.19	1230	.26

TOTAL CAPACITY UTILIZATION .79 .67

2. Victoria & Valentine

Existing (2023)									
			AM PK	HOUR	PM PK	HOUR			
	LANES	CAPACITY	VOL	Λ\C	VOL	Λ\C			
NBL	2	3200	160	.05*	90	.03*			
NBT	3	4800	1490	.31	1440	.30			
NBR	0	0	10		10				
SBL	1	1600	40	.03	50	.03			
SBT	2	3200	1040	.33*	1220	.38*			
SBR	f		1400		1200				
EBL	2.5		220		640				
EBT	0.5	4800	30	.05*	20	.14*			
EBR	1	1600	150	.09	290	.18			
WBL	0	0	20		20				
WBT	1	1600	10	.02*	10	.02*			
WBR	1	1600	50	.03	80	.05			
-		justment			EBR	.01*			
		E/W Split Right-Turn	_		BR EBR				

TOTAL CAPACITY	UTILIZATION	.45	.58

Но	rizon	Year	No Projec	ct Without	Olivas	Park Ex	tension
	Ι	LANES	CAPACITY		HOUR V/C	PM PK VOL	HOUR V/C
NE NE NE	BT	2 3 0	3200 4800 0		.08*		.06*
SE SE SE	ВТ	1 2 f	1600 3200	40 1640 1660	.03 .51*	40 1490 1180	.03 .47*
	BL BT BR	2.5 0.5 1	4800 1600	330 50 240	.08*	720 30 440	.16* .28
WE WE	ВТ	0 1 1	0 1600 1600	20 10 80	.02*	30 30 100	.04*
No	te: As	sumes	-	it Phasing urn Overlap	o for WE	EBR BR EBR	.06*

Existing (2023) With Project									
			AM PK	HOUR	PM PK	HOUR			
	LANES	CAPACITY	VOL	V/C	VOL	V/C			
NBL	2	3200	160	.05*	90	.03*			
NBT	3	4800	1580	.33	1480	.31			
NBR	0	0	10		10				
SBL	1	1600	40	.03	50	.03			
SBT	2	3200	1060	.33*	1330	.42*			
SBR	f		1400		1200				
EBL	2.5		220		640				
EBT	0.5	4800	30	.05*	20	.14*			
EBR	1	1600	160	.10	310	.19			
WBL	0	0	20		20				
WBT	1	1600	10	.02*	10	.02*			
WBR	1	1600	50	.03	80	.05			
Note:	Assumes	justment E/W Split			EBR	.02*			
Note:	Assumes	Right-Tur	n Overlag	o for W	BR EBR				

TOTAL CAPACITY UTILIZATION	.45	.63
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Horizo	on Year	With Projec	ct Withou	ut Oliva	as Park	Ext.
					PM PK	
	LANES	CAPACITY	VOL	V/C	VOL	V/C
NBL	2	3200	240	.08*	190	.06*
NBT	3	4800	1740	.37	2100	.45
NBR	0	0	20		50	
SBL	1	1600	40	.03	40	.03
SBT	2	3200	1660	.52*	1600	.50*
SBR	f		1660		1180	
EBL	2.5		330		720	
EBT	0.5	4800	50	.08*	30	.16*
EBR	1	1600	250	.16	460	.29
WBL	0	0	20		30	
WBT	1	1600	10	.02*	30	.04*
WBR	1	1600	80	.05	100	.06
		justment E/W Split	Phasing		EBR	.07*
Note:	Assumes	Right-Tur	n Overla	p for WI	BR EBR	

.69

2. Victoria & Valentine

Horizo	on Year	No Project	With Ol	ivas Par	rk Exten	sion
			AM PK	HOUR	PM PK	HOUR
	LANES	CAPACITY	VOL	V/C	VOL	V/C
NBL	2	3200	240	.08*	190	.06*
NBT	3	4800	1540	.33	1990	.43
NBR	0	0	20		60	
SBL	1	1600	40	.03	40	.03
SBT	2	3200	1490	.47*	1410	.44*
SBR	f		1730		1240	
EBL	2.5		360		760	
EBT	0.5	4800	50	.09*	30	.16*
EBR	1	1600	240	.15	440	.28
WBL	0	0	20		30	
WBT	1	1600	10	.02*	30	.04*
WBR	1	1600	80	.05	100	.06
-		justment E/W Split	Phasing		EBR	.06*
		Right-Tur	_		BR EBR	

Horizo	on Year	With Proje	ct With O	livas	Park Ext	ension
	LANES	CAPACITY	AM PK VOL	HOUR V/C		HOUR V/C
NBL NBT NBR	2 3 0	3200 4800 0	240 1600 20	.08* .34	190 2010 60	.06* .43
SBL SBT SBR	1 2 f	1600 3200	40 1510 1730	.03 .47*	40 1500 1240	.03 .47*
EBL EBT EBR	2.5 0.5 1		360 50 250	.09* .16	760 30 460	.16* .29
WBL WBT WBR	0 1 1	0 1600 1600	20 10 80	.02*	30 30 100	.04*
Note:	Assumes	justment E/W Split Right-Tur		for W	EBR VBR EBR	.07*

TOTAL CAPACITY UTILIZATION .66 .76

TOTAL CAPACITY UTILIZATION

.80

.66

3. Victoria & Olivas Park

Exist	ing (202	3)				
	LANES	CAPACITY	AM PK VOL	HOUR V/C	PM Pk VOL	T HOUR V/C
NBL NBT NBR	2 2 1	3200 3200 1600	390 1570 250	.12 .49* .16	220 1210 110	.07* .38 .07
SBL SBT SBR	1 2 f	1600 3200	140 880 150	.09* .28	90 1310 120	.06 .41*
EBL EBT EBR	1 2 f	1600 3200	50 60 130	.03	130 70 430	.08 .02*
WBL WBT WBR	1 2 f	1600 3200	70 60 80	.04*	190 80 230	.12* .03

TOTAL CAPACITY UTILIZATION	.64	.62	TOTAL CAPACITY UTILIZATION	.68	.69

Existing (2023) With Project

LANES CAPACITY

3200

3200

1600

1600

3200

1600

3200

1600

3200

2

2

1

1

2

f

1

2

f

1

2

f

NBL

NBT

NBR

SBL

SBT

SBR

EBL

EBT

EBR

WBL

WBT

WBR

AM PK HOUR

V/C

.12

.49*

.17

.11*

.28

.03

.02*

.06*

.02

VOL

390

1570

270

170

880

150

50

70

130

100

70

170

Horizon Year With Project Without Olivas Park Ext.

PM PK HOUR

V/C

.07

.38* .11

.14*

.41

.08

.03*

.14*

.03

VOL

220

1210

180

220

1310

120

130

100

430

220

110

270

Horizo	n Year	No Project	Without	Olivas	Park Ext	tension
	LANES	CAPACITY	AM PK VOL	HOUR V/C	PM PK VOL	HOUR V/C
NBL NBT NBR	2 3 1	3200 4800 1600	660 1850 500	.21 .39* .31	610 1770 440	.19* .37 .28
SBL SBT SBR	2 3 f	3200 4800	470 1500 50	.15* .31	200 1600 90	.06 .33*
EBL EBT EBR	2 2 f	3200 3200	130 150 190	.04 .05*	170 230 970	.05 .07*
WBL WBT WBR	1 2 f	1600 3200	130 50 110	.08*	340 370 180	.21*

			AM PK		PM PK					AM PK		PM PK	
	LANES	CAPACITY	VOL	V/C	VOL	V/C		LANES	CAPACITY	VOL	V/C	VOL	V
NBL	2	3200	660	.21	610	.19*	NBL	2	3200	660	.21	610	
NBT	3	4800	1850	.39*	1770	.37	NBT	3	4800	1850	.39*	1770	
NBR	1	1600	500	.31	440	.28	NBR	1	1600	520	.33	510	
SBL	2	3200	470	.15*	200	.06	SBL	2	3200	500	.16*	330	
SBT	3	4800	1500	.31	1600	.33*	SBT	3	4800	1500	.31	1600	
SBR	f		50		90		SBR	f		50		90	
EBL	2	3200	130	.04	170	.05	EBL	2	3200	130	.04	170	
EBT	2	3200	150	.05*	230	.07*	EBT	2	3200	160	.05*	260	
EBR	f		190		970		EBR	f		190		970	
WBL	1	1600	130	.08*	340	.21*	WBL	1	1600	160	.10*	370	
WBT	2	3200	50	.02	370	.12	WBT	2	3200	60	.02	400	
WBR	f		110		180		WBR	f		200		220	

TOTAL CAPACITY UTILIZATION .67 .80 TOTAL CAPACITY UTILIZATION .70 .83

3. Victoria & Olivas Park

Horizo	on Year	No Project	With Ol:	lvas Pai	rk Exten	sion
	LANES	CAPACITY	AM PK VOL	HOUR V/C	PM PK VOL	HOUR V/C
NBL NBT NBR	2 3 1	3200 4800 1600	670 1780 540	.21* .37 .34		.18* .37 .31
SBL SBT SBR	2 3 f	3200 4800	310 1500 40	.10 .31*	150 1570 80	.05 .33*
EBL EBT EBR	2 2 f	3200 3200	10 300 170	.00	30 390 970	.01 .12*
WBL WBT WBR	1 2 f	1600 3200	170 50 170	.11*	360 330 270	.23*

Horizo	on Year	With Projec	ct With	Olivas	Park Ext	ension
	LANES	CAPACITY	AM PK VOL	HOUR V/C	PM PK VOL	HOUR V/C
NBL NBT NBR	2 3 1	3200 4800 1600	670 1780 560	.21* .37 .35	590 1760 570	.18* .37 .36
SBL SBT SBR	2 3 f	3200 4800	340 1500 40	.11 .31*	260 1570 80	.08
EBL EBT EBR	2 2 f	3200 3200	10 300 170	.00 .09*	30 420 970	.01
WBL WBT WBR	1 2 f	1600 3200	190 60 230	.12*	380 350 290	.24*

TOTAL CAPACITY UTILIZATION .72 .86 TOTAL CAPACITY UTILIZATION .73 .88

4. US 101 SB Ramps & Valentine

Exist	ing (202	3)				
	LANES	CAPACITY	AM PK VOL	HOUR V/C		HOUR V/C
NBL	0	0	0		0	
NBT	0	0	0		0	
NBR	0	0	0		0	
SBL	1.5		250	.08*	300	.09*
SBT	0	4800	0		0	
SBR	1.5		100	.06	50	
EBL	1	1600	80	.05*	260	.16*
EBT	2	3200	140	.04	650	.20
EBR	0	0	0		0	
WBL	0	0	0		0	
WBT	2	3200	670	.21*	350	.11*
WBR	f		880		910	

TOTAL CAPACITY UTILIZATION	.34	.36	TOTAL CAPACITY UTILIZATION	.34	.37

Existing (2023) With Project

LANES CAPACITY

0

0

0

4800

1600

3200

0

0

3200

0

0

0

1.5

0

1.5

1

2

0

0

2

f

NBL

NBT

NBR

SBL

SBT

SBR

EBL

EBT

EBR

WBL

WBT

WBR

AM PK HOUR

V/C

.08*

.06

.05*

.04

.21*

VOL

0

0

0

260

0

100

80

140

0

0

670

880

Horizon Year With Project Without Olivas Park Ext.

PM PK HOUR

V/C

.10*

.16*

.21

.11*

VOL

0

0

0

310

0

50

260

660

0

0

350

910

Horizon	Year	No Project	Without	Olivas	Park Ext	ension
	LANES	CAPACITY			PM PK VOL	
NBL NBT NBR	0 0 0	0 0 0	0 0 0		0 0 0	
SBL SBT SBR	1.5 0 1.5	4800	370 0 70	.12*	460 0 20	.14*
EBL EBT EBR	1 2 0	1600 3200 0	90 210 0	.06* .07	460 730 0	
WBL WBT WBR	0 2 f	0 3200	0 960 820	.30*	0 390 900	.12*
L						

			AM PK	HOUR	PM PK	HOUR
	LANES	CAPACITY	VOL	V/C	VOL	V/C
BL	0	0	0		0	
ВТ	0	0	0		0	
BR	0	0	0		0	
BL	1.5		370	.12*	460	.14*
ВТ	0	4800	0		0	
BR	1.5		70		20	
EBL	1	1600	90	.06*	460	.29*
ВТ	2	3200	210	.07	730	.23
BR	0	0	0		0	
VBL	0	0	0		0	
VBT	2	3200	960	.30*	390	.12*
IBR	f		820		900	

TOTAL CAPACITY UTILIZATION .48 .55 TOTAL CAPACITY UTILIZATION .48 .56

4. US 101 SB Ramps & Valentine

Horizo	n Year	No Project	With Oli	ivas Parl	K Exten	sion
	LANES	CAPACITY		HOUR V/C		
NBL	0	0	0		0	
NBT NBR	0	0	0		0	
SBL SBT	1.5	4800	360	.11*	450 0	.14*
SBR	1.5	1000	70	.04	20	
EBL EBT EBR	1 2 0	1600 3200 0	60 240 0	.04*	410 770 0	.26* .24
WBL WBT WBR	0 2 f	0 3200	0 980 870	.31*	0 390 950	.12*

Horizo	n Year	With Project	t With	Olivas :	Park Ext	ension
	LANES	CAPACITY	AM PK VOL	HOUR V/C	PM PK VOL	HOUR V/C
NBL NBT NBR	0 0 0	0 0 0	0 0 0		0 0 0	
SBL SBT SBR	1.5 0 1.5	4800	370 0 70	.12*	460 0 20	.14*
EBL EBT EBR	1 2 0	1600 3200 0	60 240 0	.04*	410 780 0	.26* .24
WBL WBT WBR	0 2 f	0 3200	0 980 870	.31*	0 390 950	.12*

TOTAL CAPACITY UTILIZATION .46 .52 TOTAL CAPACITY UTILIZATION .47 .52

5. Johnson & US 101 SB Ramps

Exist	Existing (2023)							
	LANES	CAPACITY		HOUR V/C		HOUR V/C		
NBL NBT NBR	1 1 0	1600 1600 0	60 70 0		320 280 0			
SBL SBT SBR	0 1 f	0 1600	0 520 1200	.33*	0 190 1050	.12*		
EBL EBT EBR	1 0 1	1600 0 1600	60 0 100	.04*	110 0 30	.07*		
WBL WBT WBR	0 0 0	0 0 0	0 0 0		0 0			

TOTAL CAPACITY UTILIZATION .41 .39

Exist	ing (202	3) With Pro	oject			
			AM PK	HOUR	PM PK	HOUR
	LANES	CAPACITY	VOL	V/C	VOL	V/C
NBL	1	1600	60	.04*	330	.21*
NBT	1	1600	80	.05	280	.18
NBR	0	0	0		0	
SBL	0	0	0		0	
SBT	1	1600	520	.33*	190	.12*
SBR	f		1200		1050	
EBL	1	1600	60	.04*	110	.07*
EBT	0	0	0		0	
EBR	1	1600	100	.06	30	.02
WBL	0	0	0		0	
WBT	0	0	0		0	
WBR	0	0	0		0	
——————		Y UTILIZAT		.41		.40

Horizon	Year	No Project	Without	Olivas	Park Ext	tension
			AM PK	HOUR	PM PK	HOUR
	LANES	CAPACITY	VOL	Λ\C	VOL	V/C
NBL	1	1600	160	.10*	670	.42*
NBT	1	1600	130	.08	480	.30
NBR	0	0	0		0	
SBL	0	0	0		0	
SBT	1	1600	580	.36*	400	.25*
SBR	f		1520		1590	
EBL	1	1600	110	.07*	260	.16*
EBT	0	0	0		0	
EBR	1	1600	110	.07	90	.06
WBL	0	0	0		0	

0 0

0

0

WBT

WBR

Horizor	Year	With Project	t Withou	ıt Oliva	s Park	Ext.
			AM PK	HOUR	PM PK	HOUR
	LANES	CAPACITY	VOL	V/C	VOL	V/C
NBL	1	1600	160	.10*	680	.43*
NBT	1	1600	140	.09	480	.30
NBR	0	0	0		0	
SBL	0	0	0		0	
SBT	1	1600	580	.36*	400	.25*
SBR	f		1520		1590	
EBL	1	1600	110	.07*	260	.16*
EBT	0	0	0		0	
EBR	1	1600	110	.07	90	.06
WBL	0	0	0		0	
WBT	0	0	0		0	
WBR	0	0	0		0	

.84

TOTAL CAPACITY UTILIZATION .53 .83 TOTAL CAPACITY UTILIZATION .53

0

0

5. Johnson & US 101 SB Ramps

Horizo	on Year	No Project	With Oli	ivas Par	rk Exten	sion
	LANES	CAPACITY		HOUR V/C		
NBL	0	0	0		0	
NBT	1	1600	440	.28	1470	.92*
NBR	0	0	0		0	
SBL	0	0	0		0	
SBT	1	1600	780	.49*	520	.33
SBR	f		1710		2200	
EBL	1	1600	100	.06*	240	.15*
EBT	0	0	0		0	
EBR	1	1600	130	.08	120	.08
WBL	0	0	0		0	
WBT	0	0	0		0	
WBR	0	0	0		0	
Right	Turn Ac	ljustment	EBR	.02*		

Hor	izon Year	With Projec	t With	Olivas	Park Ext	ension
				HOUR		
	LANES	CAPACITY	VOL	V/C	VOL	Λ\C
NBL	1	1600	0	.00	0	.00
NBT	1	1600	470	.29	1510	.94*
NBR	0	0	0		0	
SBL	0	0	0		0	
SBT	1	1600	790	.49*	540	.34
SBR	f		1740		2230	
EBL	1	1600	100	.06*	240	.15*
EBT	0	0	0		0	
EBR	1	1600	130	.08	130	.08
WBL	0	0	0		0	
WBT	0	0	0		0	
WBR	0	0	0		0	
Rig	ht Turn A	djustment	EBR	.02*		

TOTAL CAPACITY UTILIZATION .57 1.07

TOTAL CAPACITY UTILIZATION

1.09

.57

Appendix D - Traffic Signal Warrant Stud	у		

TRAFFIC SIGNAL WARRANT SUMMARY

Form 750-020-01 TRAFFIC ENGINEERING - 07/99 Page 4 of 6

PM Peak

City:	Ventura Ventura	Engineer: _ Date: _			23
Major Street:	Olivas Park Drive Seaborg Avenue	Lanes: 3 Lanes: 2	Critical A	Approach Sp	eed: 45
2. Is the intersec	tia speed of major street traffic > 70 km/h (4 tion in a built-up area of isolated comm above is answered "Yes", then use "70	unity of <10,000 popular	tion?		□ No 図 No □ 100%
WARRANT 3 - PE If all three criteria a then the warrant is	re fullfilled or the plotted point lies above the satisfed.	,, ,	Applicable: Satisfied:	⊠ Yes ⊠ Yes	□ No □ No
Unusual condition	i i	olume combination on the	applicable figure	below.	

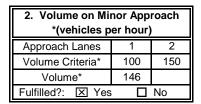
use of warrant:

Record hour when criteria are fulfilled and the corresponding delay or volume in boxes provided.

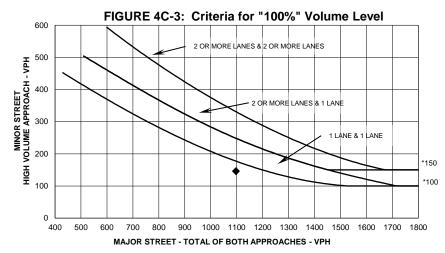
	Peak Hour	
4:00 PM	1097	146

Criteria

Delay on Minor Approach *(vehicle-hours) * * * * * * * * * * * * *					
Approach Lanes 1 2					
Delay Criteria*	4.0	5.0			
Delay* 1.0					
Fulfilled?: ☐ Yes	Fulfilled?: ☐ Yes 区 No				

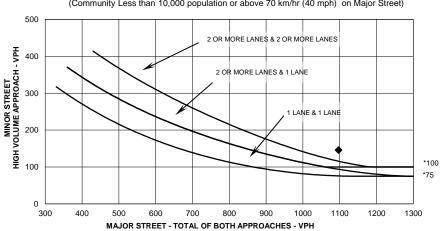


3. Total Entering Volume *(vehicles per hour)				
No. of Approaches 3 4				
Volume Criteria*	650	800		
Volume*	N/A	N/A		
Fulfilled?: ☐ Yes	X	No		



* Note: 150 vph applies as the lower threshold volume for a minor street approach with two or more lanes and 100 vph applies as the lower threshold volume threshold for a minor street approach with one lane.

FIGURE 4C-4: Criteria for "70%" Volume Level (Community Less than 10,000 population or above 70 km/hr (40 mph) on Major Street)



* Note: 100 vph applies as the lower threshold volume for a minor street approach with two or more lanes and 75 vph applies as the lower threshold volume threshold for a minor street approach with one lane.

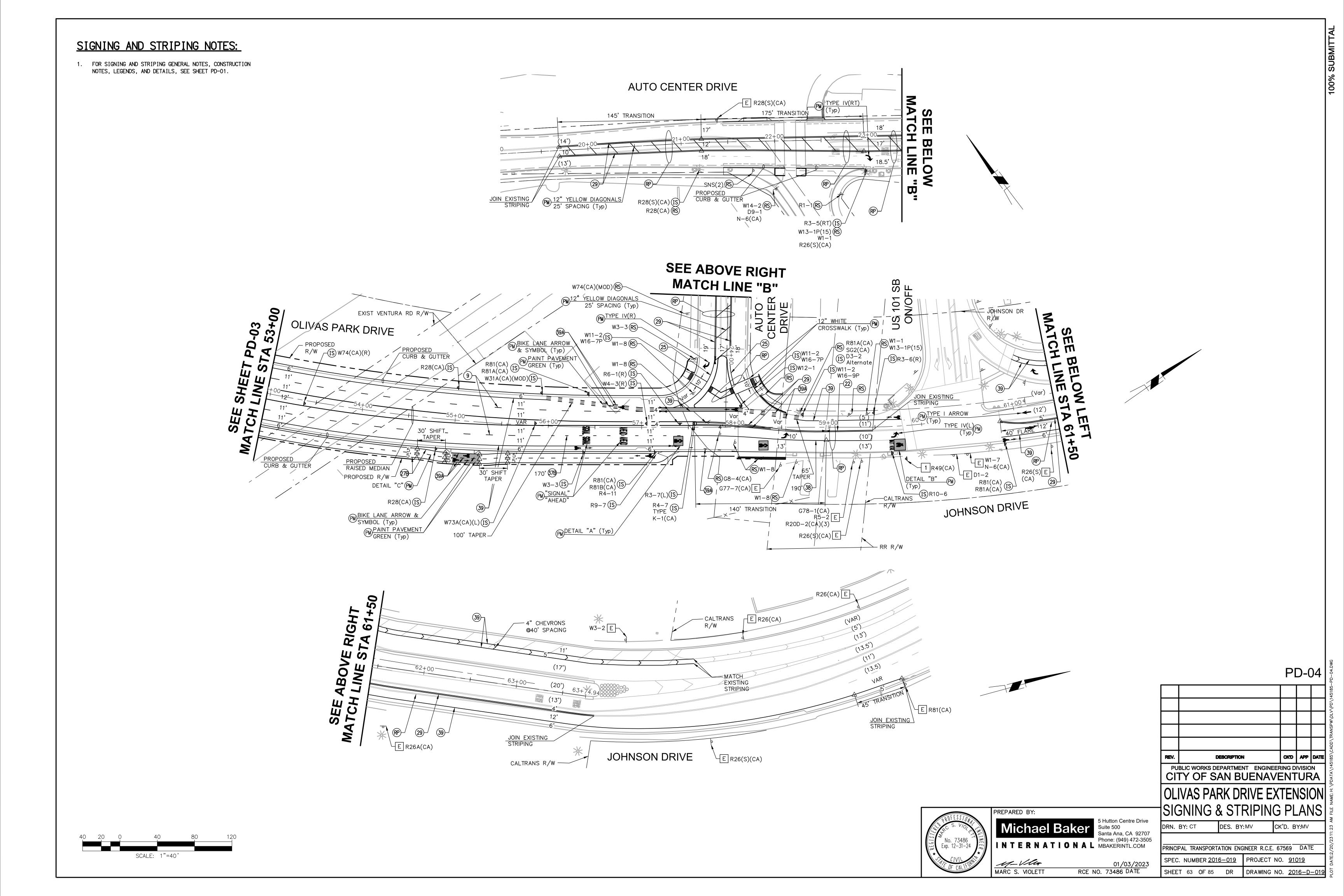
Source: Revised from NCHRP Report 457

Appendix E - VCTC Model VMT Calculation Worksheet	

VCTC Model VMT Calculation Worksheet

	San Buenaventura TAZ:	6003	1101
ID	Purpose	Productions	Attractions
1	Home-based Work	7,829	43,332
2	Home-based School	674	-
3	Home-based University	241	-
4	Home-based Shopping	797	27,018
5	Home-based Social-Recreational	2,428	11,641
6	Home-based Serve Passenger	912	4,820
7	Home-based Other	2,184	17,661
8	Work-Based Other	7,062	4,528
9	Other Based Other	19,503	22,266
	Total VMT	41,630	131,265
	Total Home-based VMT		15,065
	Total Work-based VMT		50,394
	Total Population	87	76
	Total Employees	2,7	712
	Total Home-based VMT/Capita	17.	.20

ppendix F: Olivas Park Drive Extension City Plans	



ppendix G: Additional ICU Analysis for Victoria Avenue & Olivas Park Drive		

3. Victoria & Olivas Park

Exist	iing (20	23)				
	LANES	CAPACITY	AM PK VOL	HOUR V/C	PM PK VOL	HOUR V/C
NBL NBT NBR	2 2 1	3200 3200 1600	390 1570 250	.12 .49* .16	220 1210 110	.07* .38 .07
SBL SBT SBR	1 2 f	1600 3200	140 880 150	.09* .28	90 1310 120	.06
EBL EBT EBR	1 2 f	1600 3200	50 60 130	.03 .02*	130 70 430	.08
WBL WBT WBR	1 2 f	1600 3200	70 60 80	.04*	190 80 230	.12*

TOTAL	CAPACITY	UTILIZATION	.64	.62

Horizon	n Year	No Project	Without	Olivas	Park Ex	tension
			114 PW	HATTE	DW DW	HOUD
				HOUR	PM PK	
	LANES	CAPACITY	VOL	V/C	VOL	V/C
NBL	2	3200	660	.21	610	.19*
NBT	3	4800	1850	.39*	1770	.37
NBR	1	1600	500	.31	440	.28
SBL	2	3200	470	.15*	200	.06
SBT	3	4800	1500	.31	1600	.33*
SBR	f		50		90	
EBL	2	3200	130	.04	170	.05
EBT	2	3200	150	.05*	230	.07*
EBR	f		190		970	
WBL	1	1600	130	.08*	340	.21*
WBT	2	3200	50	.02	370	.12
WBR	f		110		180	

TOTAL CAPACITY UTILIZATION .67 .80

	•	3) With Prog		R Lane W	ith Ove	rlap)
				HOUR		
	LANES	CAPACITY	VOL	V/C	VOL	V/C
NBL	2	3200	390	.12	220	.07
NBT	2	3200	1570	.49*	1210	.38*
NBR	1	1600	270	.17	180	.11
SBL	1	1600	170	.11*	220	.14*
SBT	2	3200	880	.28	1310	.41
SBR	f		150		120	
EBL	1	1600	50	.03	130	.08
EBT	2	3200	70	.02*	100	.03*
EBR	f		130		430	
WBL	1	1600	100	.06*	220	.14*
WBT	2	3200	70	.02	110	.03
WBR	1	1600	170	.11	270	.17
Note:	Assumes	Right-Turn	Overlap	for WBR		

TOTAL CAPACITY UTILIZATION	.68	.69
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		With Project R converted				
			AM PK	HOUR	PM PK	HOUR
	LANES	CAPACITY	VOL	V/C	VOL	V/C
NBL	2	3200	660	.21	610	.19*
NBT	3	4800	1850	.39*	1770	.37
NBR	1	1600	520	.33	510	.32
SBL	2	3200	500	.16*	330	.10
SBT	3	4800	1500	.31	1600	.33*
SBR	f		50		90	
EBL	2	3200	130	.04	170	.05
EBT	2	3200	160	.05*	260	.08*
EBR	f		190		970	
WBL	1	1600	160	.10*	370	.23*
WBT	2	3200	60	.02	400	.13
WBR	1	1600	200	.13	220	.14
Note:	Assumes	Right-Turn	Overlap	for WBR	l	

TOTAL CAPACITY UTILIZATION .70

.83

3. Victoria & Olivas Park

Horizo	n Year	No Project	With Ol	ivas Par	rk Exten	sion
	LANES	CAPACITY		HOUR V/C		HOUR V/C
NBL	2	3200	670		590	.18*
NBT	3	4800	1780	.37		.37
NBR	1	1600	540	.34	500	.31
SBL	2	3200	310	.10	150	.05
SBT	3	4800	1500	.31*	1570	.33*
SBR	f		40		80	
EBL	2	3200	10	.00	30	.01
EBT	2	3200	300	.09*	390	.12*
EBR	f		170		970	
WBL	1	1600	170	.11*	360	.23*
WBT	2	3200	50	.02	330	.10
WBR	f		170		270	

TOTAL CAPACITY UTILIZATION .72 .86

Horizon Year With Project With Olivas Park Extension (With Free WBR converted to a WBR Lane With Overlap)						
			AM PK HOUR		PM PK HOUR	
	LANES	CAPACITY	VOL	V/C	VOL	V/C
NBL	2	3200	670	.21*	590	.18*
NBT	3	4800	1780	.37	1760	.37
NBR	1	1600	560	.35	570	.36
SBL	2	3200	340	.11	260	.08
SBT	3	4800	1500	.31*	1570	.33*
SBR	f		40		80	
EBL	2	3200	10	.00	30	.01
EBT	2	3200	300	.09*	420	.13*
EBR	f		170		970	
WBL	1	1600	190	.12*	380	.24*
WBT	2	3200	60	.02	350	.11
WBR	1	1600	230	.14	290	.18
Note:	Assumes	Right-Turn	Overlap	for WE	BR.	

TOTAL CAPACITY UTILIZATION

.73

.88