

APPENDIX N

POLICE AND FIRE PROTECTION SERVICES PLANS

Appendix N.1

Police Services and Facilities Plan

The Brisbane Police Department (BPD) provides police services to residents and businesses within the City of Brisbane. BPD will be responsible for providing police services to the Baylands.

1.0 Brisbane Police Department Existing Staffing and Facilities

The Police Department currently operates from its headquarters located in City Hall at 50 Park Place, less than 0.5 mile from the Baylands. The current ratio of sworn police officers per 1,000 residents is approximately 3.39, based on the city's 2022 population of 4,721. Based on a total resident and worker population of almost 13,000 in 2022, a citywide ratio of 1.23 officers per 1,000 service population (residents and workers) is currently provided.

The BPD is currently staffed with 16 sworn officers and 4 support staff members. BPD's sworn staff is currently comprised of one chief, one commander, four patrol sergeants, one corporal and nine patrol officers. Officers are assigned specialty positions; for example, there is one K9 Officer, two traffic officers, and one SWAT officer. Current patrol staffing consists of a single beat with a minimum of one sergeant or shift supervisor and two other officers per shift. The BPD maintains thirteen vehicles, including six patrol cars, two motorcycles, one pick-up truck, 3 unmarked detective vehicles, two unmarked administration vehicles and 1 unmarked Code Enforcement vehicle.

Per BPD practice, a total of five sworn officers are required to staff a patrol beat with a single officer 24 hours per day, seven days per week. Currently, BPD officers work four 12-hour shifts with four days off. This results in two shifts (dayshift and nightshift) and two teams, one of which is working the four days the other team is off. Considering there may be one officer on vacation, sick, or away at training at any given time, the result is that a minimum of five officers is required to cover each 24/7 shift. Exceptions include staffing for daytime positions such as Community Service Officers, Detectives, and School Resource Officers.

2.0 EXISTING AND PROJECTED SERVICE DEMAND WITHIN THE CITY OF BRISBANE

Table 1 summarizes the number of service calls to the BPD and average response time for calendar year 2022. These calls for police service were generated by a resident population of 4,721 and a daytime worker population of approximately 13,000. The proposed Baylands Specific Plan is expected to generate a resident population of 4,905 and a daytime worker population of approximately 19,480. Thus, Baylands Specific Plan would more than double Brisbane's resident and daytime worker population. As a result, the number of calls for police service received by the BPD is expected to more than double with buildout of the Specific Plan (anticipated to be in 2042).

Table 2 identifies the anticipated sequencing of development being used in the environmental impact report being prepared for the Baylands Specific Plan.

Table 1
Brisbane Police Department Calls for Service and Average Response Times, 2022

Service Call Type	Number of Service Calls	Average Response Time (minutes:seconds)
Priority 1 Emergency life threatening	107	3:09
Priority 2 Emergency response (other)	1,566	3:57
Priority 3 Non-emergency	1,186	5:20
Total Calls for Service	2,859	

Source: Brisbane Police Department, 2023

Table 2
Anticipated Sequencing of Baylands Development

Year Permits are Issued	Residential	Year Construction is Complete	Commercial Office	Year Construction is Complete
Site Grading		2025		2027
Phase 1 Development (area west of the Caltrain right-of-way)				
2027	166 dwelling units	2028	1,424,325 square feet	2029
2028	686 dwelling units	2029		
2029	337 dwelling units	2030		
2030	281 dwelling units	2031		
2031	333 dwelling units	2032		
2032	108 dwelling units	2033	1,975,675 square feet	2033
2033	124 dwelling units	2034		
2034	165 dwelling units	2035		
2035			1,100,000 square feet	2037
Subtotal	2,200 dwelling units 4,905 residents		4,500,000 square feet 12,500 employees	2037
Phase 2 Development (area east of the Caltrain right-of-way)				
2036				
2037				
2038			1,120,000 square feet	2040
2039				
2040			1,380,000 square feet	2042
Subtotal			2,500,000 square feet 6,980 employees	December 2042
TOTAL	2,200 dwelling units 4,905 residents		7,000,000 square feet 19,480 employees	December 2042

3.0 POLICE FACILITIES AND SERVICE PLAN TO ADDRESS BAYLANDS DEVELOPMENT

To accommodate the anticipated doubling of Brisbane's population and employment base and doubling of the number of calls for police service that Baylands development would cause, the following changes in police service, staffing, and facilities will be needed:

- Prior to start of Baylands grading operations:
 - Initiate a two-beat patrol system by adding a new 24/7 officer shift and one civilian daytime shift along with the equipment needed to support the additional shift.
- Prior to issuance of the first Certificate of Occupancy for new residential or commercial buildings within the Baylands:
 - Construct and initiate operation of a police substation within the Baylands to accommodate additional required staff.

The facility would be sized to accommodate a waiting area, interview room, office space to allow officers assigned to the Baylands designated patrol beat to take reports while remaining within the beat area, temporary holding facilities, restroom, storage area, indoor firearms range, separate men's and women's locker facilities, briefing room, break room, secured parking, and emergency generator. The Baylands substation would be located within a ground floor location that is easily visible and accessible to the general public.

